

AGENDA
SULPHUR CITY COUNCIL MEETING
MONDAY, APRIL 13, 2026, AT 5:30 P.M.

THERE WILL BE A REGULAR MEETING OF THE SULPHUR CITY COUNCIL, MONDAY, APRIL 13, 2026, AT 5:30 P.M., IN THE COUNCIL CHAMBERS LOCATED AT 501 WILLOW AVENUE, SULPHUR, LOUISIANA, TO DISCUSS AND ADOPT THE FOLLOWING:

CALL TO ORDER
INVOCATION
PLEDGE OF ALLEGIANCE
ROLL CALL
APPROVAL OF MINUTES
APPROVAL OF AGENDA

1. PROCLAMATION to Hannah Thibodeaux, winner of the storm drain marker drawing contest for year 2026-2027. I03-26 (Mayor Danahay)

2. RULE TO SHOW CAUSE for the condition of the following addresses:
 - a. To condemn building or structure located at 419 Breaux Lane, in accordance with Article IX, Section 5-286 through 5-296 of the Code of Ordinances. (Dru Ellender)

 - b. To condemn building or structure (shed) located at 202 Edgar Street, in accordance with Article IX, Section 5-286 through 5-296 of the Code of Ordinances. (Dru Ellender)

 - c. To condemn building or structure (single mobile home) located at 879 West Verdine Street, in accordance with Article IX, Section 5-286 through 5-296 of the Code of Ordinances. (Dru Ellender)

 - d. To condemn building or structure (garage in rear) located at 657 Live Oak Street, in accordance with Article IX, Section 5-286 through 5-296 of the Code of Ordinances. (Dru Ellender)

 - e. To condemn building or structure (2 mobile homes) located at 810 North Claiborne Street #22 & #13, in accordance with Article IX, Section 5-286 through 5-296 of the Code of Ordinances. (Dru Ellender)

 - f. To condemn building or structure (shed) located at 713 Cass Street, in accordance with Article IX, Section 5-286 through 5-296 of the Code of Ordinances. (Dru Ellender)

3. INTRODUCTION OF ORDINANCE amending the General Fund budget for the current fiscal year 2025-2026 to reflect an increase in sales tax revenue.
ORD18-26 (Mayor Danahay)
4. INTRODUCTION OF ORDINANCE authorizing Mayor Danahay to sign Cooperative Endeavor Agreement with the Calcasieu Parish Police Jury for Summer Feeding Program.
ORD19-26 (Mayor Danahay)
5. INTRODUCTION OF ORDINANCE authorizing Mayor Danahay to sign Cooperative Endeavor Agreement between Calcasieu Parish Police Jury, Sulphur City Court and the City of Sulphur to provide funding for the compensation of the City Court clerks and deputy clerks. ORD20-26 (Mayor Danahay)
6. INTRODUCTION ORDINANCE setting forth garbage/trash collection fees charged by the City of Sulphur. ORD21-26 (Mayor Danahay)
7. INTRODUCTION OF ORDINANCE adopting the annual budget of revenues and expenditures for the fiscal year July 1, 2026, to June 30, 2027, for the City of Sulphur, Louisiana. ORD22-26 (Mayor Danahay)
8. RESOLUTION re-appointing Melinda Hardy to the Calcasieu Parish Police Jury Human Services Advisory Board. RES10-26 (Mayor Danahay)
9. PUBLIC COMMENT

This ends the public comment section of the meeting.

ADJOURNMENT

The next regular City Council meeting will be held on Monday, May 11, 2026, at 5:30 p.m. in the Council Chambers located at 501 Willow Avenue, Sulphur, LA.

In accordance with Louisiana Revised Statute (R.S. 42:14, persons with an ADA recognized disability who needs accommodations to participate in this meeting must submit a request online at www.sulphur.org via “ADA to address Council” form or contact the City Clerk by phone at 337-527-4571 before 8:00 a.m. of the designated day of the meeting.

ORDINANCE NO. _____, M-C SERIES

AN ORDINANCE AMENDING AND RE-ADOPTING THE GENERAL FUND BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2026, TO REFLECT AN INCREASE IN SALES TAX REVENUE.

BE IT ORDAINED by the City of Sulphur, Louisiana, through its governing body, the City Council of the City of Sulphur, Louisiana, as follows:

SECTION 1. That the General Fund Budget of the City of Sulphur, Louisiana, for the fiscal year ending June 30, 2026, heretofore adopted by the City Council, be and the same is hereby amended and re-adopted in accordance with "Exhibit A" attached hereto and made a part hereof.

SECTION 2. All ordinances and resolutions or parts thereof in conflict herewith be and the same are hereby repealed.

BE IT FURTHER ORDAINED that this Ordinance shall become effective upon approval by the Mayor.

APPROVED AND ADOPTED by the
City Council of the City of Sulphur,
Louisiana, on this _____ day of
_____, 2026.

JOY ABSHIRE, Chairman

I HEREBY CERTIFY that the foregoing Ordinance has been presented to the Mayor on this _____ day of _____, 2026, at _____ o'clock _____.m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received from the Mayor on this ____ day of _____, 2026, at _____ o'clock _____.m., the foregoing Ordinance which has been approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

BUDGET AMENDMENT

Exhibit A

Account Account Description Prior Budget Revised Budget

GENERAL FUND

001-00-00-313-0000-3130 SALES TAX REVENUE	17,600,000	20,539,391
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The original budget was adopted 5/12/2025 for \$17,600,000. As of today, the actual revenues are expected to be \$20,539,391

CITY OF SULPHUR, LOUISIANA
GENERAL FUND - BUDGET FOR YEAR ENDING
June 30, 2027

Prior Year FT 2024-2025	Current Year FY 2025-2026
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	Audited	Original Budget	Last Adopted Budget	Actual Year-to-Date as of March 17, 2026	% Change Last Amended Budget vs. Actual Year-to-Date as of March 17, 2026	
SUMMARY OF REVENUES - BY SOURCES:						
Local sources:						
2% Sales taxes	\$ 16,674,345	\$ 17,850,000	\$ 20,789,430	\$ 14,588,673	-29.83%	
Ad Valorem Taxes	3,477,431	3,415,000	3,415,000	3,232,244	-5.35%	Original Budget
Franchise Taxes	1,647,558	1,600,000	1,600,000	1,401,943	-12.38%	Amended Budget
License, Pennits & Fees	1,447,193	1,433,500	1,433,500	1,181,061	-17.61%	
Charges for services	2,302,735	2,199,344	2,199,344	1,683,415	-23.46%	
Fines and forfeitures	123,109	122,000	122,000	101,440	-16.85%	
Code Enforcement	68,526	71,000	71,000	68,272	-3.84%	
Gaming revenue	869,585	905,000	905,000	698,455	-22.82%	
Grants	-	-	-	-	0.00%	
Interest on Investments	878,711	605,000	605,000	637,220	5.33%	
Other Revenue	2,487,836	121,500	121,500	224,874	85.08%	
Total Revenues from Local Sources	\$ 29,977,028	\$ 28,322,344	\$ 31,261,774	\$ 23,817,596	-23.81%	
State sources:						
State shared revenue	1,028,061	1,096,000	1,096,000	436,248	-60.20%	
Grants	-	-	-	-	0.00%	
Total Revenues from State Sources	\$ 1,028,061	\$ 1,096,000	\$ 1,096,000	\$ 436,248	-60.20%	
Federal sources:						
CARES Act	-	-	-	-	0.00%	
FEM A Recovery	1,308,331	1,000,000	1,000,000	909,928	-9.01%	
Total Revenues from Federal Sources	\$ 1,308,331	\$ 1,000,000	\$ 1,000,000	\$ 909,928	-9.01%	
Total Revenues by Sources	\$ 32,313,419	\$ 30,418,344	\$ 33,357,774	\$ 25,163,772	-24.56%	
SUMMARY OF EXPENDITURES - BY DEPARTMENT:						
Department						
Administration	\$ 6,031,569	\$ 7,380,041	\$ 7,380,041	\$ 4,534,355	-38.56%	
Fire	8,813,214	7,948,477	7,948,477	6,359,547	-19.99%	
Inspections	712,834	812,267	812,267	488,826	-39.82%	
Municipal Services	333,405	359,678	359,678	258,633	-28.09%	
Police	8,002,753	7,488,566	7,488,566	5,540,990	-26.01%	
Animal Control	424,940	406,772	406,772	299,061	-26.48%	
Streets and Maintenance	4,656,780	5,929,441	5,929,441	3,694,012	-37.70%	
Shop	506,843	599,576	599,576	387,949	-35.30%	
Debt Service	288,688	288,688	288,688	15,340	-94.69%	
Total Expenditures by Department	\$ 29,771,026	\$ 31,213,505	\$ 31,213,505	\$ 21,578,713	-30.87%	
SUMMARY OF EXPENDITURES - BY FUNCTION:						
Function						
Governmental	\$ 12,955,058	\$ 15,776,462	\$ 15,776,462	\$ 9,678,176	-38.65%	
Public Safety						
Fire	8,813,214	7,948,477	7,948,477	6,359,547	-19.99%	
Police	8,002,753	7,488,566	7,488,566	5,540,990	-26.01%	
Total Expenditures by Department	\$ 29,771,026	\$ 31,213,505	\$ 31,213,505	\$ 21,578,713	-30.87%	

CITY OF SULPHUR, LOUISIANA
GENERAL FUND - BUDGET FOR YEAR ENDING
June 30, 2027

Prior Year FY 2024-2025	Current Year FY 2025-2026
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	Audited	Original Budget	Last Adopted Budget	Actual Year-to-Date as of March 17, 2026	% Change Last Amended Budget vs. Actual Year- to-Date as of March 17, 2026
SUMMARY OF EXPENDITURES - BY CHARACTERS:					
Characters					
Salaries	\$ 12,177,772	\$ 11,744,946	\$ 11,744,946	\$ 8,276,176	-29.53%
Employee benefits	6,066,571	6,590,478	6,590,478	4,348,211	-34.02%
Travel and training	126,171	240,379	240,379	89,494	-62.77%
Maintenance	548,452	677,861	677,861	315,989	-53.38%
Utilities	704,602	707,781	707,781	541,314	-23.52%
Professional and contractual services	4,436,319	5,083,032	5,083,032	3,642,312	-28.34%
Operating cost	354,995	678,489	678,489	408,473	-39.80%
Insurance	1,733,567	1,923,228	1,923,228	1,639,319	-14.76%
Supplies	501,672	606,090	606,090	268,212	-55.75%
General equipment under \$5,000	657,118	802,600	802,600	241,578	-69.90%
Equipment and other acquisitions over \$5,000	1,878,599	1,525,000	1,525,000	1,552,090	1.78%
Special and other Activities	296,500	633,621	633,621	255,544	-59.67%
Total Expenditures by Characters	\$ 29,482,338	\$ 31,213,505	\$ 31,213,505	\$ 21,578,713	-30.87%
 Excess (deficiency) of revenues over (under) expenditures	 2,831,082	 (795,161)	 2,144,269		
 OTHER FINANCING SOURCES (USES):					
Transfer (in):					
Fixed Assets Fund					
Transfer (out):					
FEM A Recovery					
Street Improvement Capital Projects Fund					
Debt Service for Paving Projects					
Public Utility Fund					
Self Insurance Fund					
 Total other financing sources (uses)					
 Net change in fund balance		2,542,394	(795,161)	2,144,269	
 Beginning Fund Balance	\$ 19,369,212	\$ 21,911,606	\$ 21,911,606		
Ending Fund Balance	\$ 21,911,606	\$ 21,116,445	\$ 24,055,874.82		

ORDINANCE NO. _____, M-C SERIES

ORDINANCE AUTHORIZING MAYOR DANA HAY TO SIGN
COOPERATIVE ENDEAVOR AGREEMENT BETWEEN CALCASIEU
PARISH POLICE JURY, SULPHUR CITY COURT AND THE CITY OF
SULPHUR TO PROVIDE FUNDING FOR THE COMPENSATION OF THE
CITY COURT CLERKS AND DEPUTY CLERKS.

WHEREAS, Article VII, Section 14 (C) of the Constitution of the State of Louisiana provides that “for a public purpose, the State and its political subdivisions or political corporations may engage in cooperative endeavors with each other, with the United States or its agencies, or with any public or private association, corporation, or individual”; and

WHEREAS, the Court, the Parish and the City all contribute funding for the compensation of the Court’s personnel. The City agrees to administer and pay the compensation (salaries and benefits) for the Court’s personnel and is also responsible for payroll deductions and tax withholding, deposits and all required payroll reporting. The Court and the Parish will provide funding to the City according to the terms identified in Section 3 of Exhibit “A” attached. The Court is solely responsible for managing the Court clerks and deputy clerks including any revisions to the headcount. and

WHEREAS, the initial term of this agreement shall be for a period of twelve (12) months commencing on January 1, 2026, and continuing through December 31, 2026. Upon the completion of the initial term this agreement shall automatically be renewed for successive one-year periods with the same pricing, terms and conditions unless any of the parties to the agreement provide advance written notice of their intent not to renew.

APPROVED AND ADOPTED by
City Council of the City of
Sulphur, Louisiana, on this _____
day of _____, 2026.

JOY ABSHIRE, Chairman

I HEREBY CERTIFY that the foregoing Ordinance has been presented to the Mayor on this _____ day of _____, 2026, at _____ o’clock _____.m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received from the Mayor at _____ o’clock _____.m. on this _____ day of _____, 2026, the foregoing ordinance which has approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

EXHIBIT "A"

**COOPERATIVE ENDEAVOR AGREEMENT BETWEEN THE
CALCASIEU PARISH POLICE JURY
AND
THE SULPHUR CITY COURT - WARD FOUR CALCASIEU PARISH
AND
THE CITY OF SULPHUR**

STATE OF LOUISIANA
PARISH OF CALCASIEU

THIS COOPERATIVE ENDEAVOR AGREEMENT is hereby made and entered into this day of, 2026, by and between the CALCASIEU PARISH POLICE _____ JURY, hereinafter referred to as "PARISH," a political subdivision of the State of Louisiana, represented herein by its duly authorized Administrator, Dane R. Bolin, and the SULPHUR CITY COURT - WARD FOUR CALCASIEU PARISH, hereinafter referred to as "COURT," a political subdivision of the State of Louisiana, represented herein by its duly elected Judge, Charles Schrupf, and the CITY OF SULPHUR, hereinafter referred to as "CITY," a political subdivision of the State of Louisiana, and represented herein by its duly elected Mayor, Mike Danahay.

WHEREAS, Article VII, Section 14(C) of the Constitution of the State of Louisiana provides that "for a public purpose, the State and its political subdivisions or political corporations may engage in cooperative endeavors with each other, with the United States or its agencies, or with any public or private association, corporation, or individual;"

WHEREAS, the PARISH and CITY have a responsibility under Louisiana Revised Statute 13:1888 to provide funding for the compensation of the COURT clerks and deputy clerks;

WHEREAS, the PARISH, the CITY and the COURT have respectively provided various amounts of funding for the compensation of COURT personnel;

WHEREAS, the PARISH and the CITY consider the public benefit of the services provided by the COURT clerks and deputy clerks to be proportionate to the costs associated with this activity.

NOW THEREFORE, the PARISH, the CITY and the COURT do mutually agree to the following terms and conditions of this agreement:

1. Scope of Agreement

The COURT, the PARISH and the CITY all contribute funding for the compensation of the COURT'S personnel. The CITY agrees to administer and pay the compensation (salaries and benefits) for the

COURT'S personnel and is also responsible for payroll deductions and tax withholding, deposits and all required payroll reporting. The COURT and the PARISH will provide funding to the CITY according to the terms identified in Section 3 below. The COURT is solely responsible for managing the Court clerks and deputy clerks including any revisions to the headcount.

2. Term of Agreement

The initial term of this agreement shall be for a period of twelve (12) months commencing on January 1, 2026, and continuing through December 31, 2026. Upon the completion of the initial term this agreement shall automatically be renewed for successive one-year periods with the same pricing, terms and conditions unless any of the parties to the agreement provide advance written notice of their intent not to renew.

3. Payment Terms

Under this agreement, the PARISH and COURT agree to pay amounts invoiced by the CITY for their share of the funding obligation for the compensation of COURT clerks and deputy clerks. Upon the hiring of additional COURT personnel, the funding obligation for the PARISH shall increase to the annual sum of eighty thousand dollars (\$80,000) for the current and each subsequent calendar year and is inclusive of all amounts properly due. The initial increase to the \$80,000 annual level will commence only upon the hiring of additional COURT personnel above the current headcount level funded by the PARISH and shall be prorated for the period of time commencing with the start date of the new hire through the end of the current calendar year. The CITY shall invoice the COURT and PARISH on a quarterly basis with all invoices accompanied by proper supporting payroll documentation.

The above annual amount assigned to the PARISH is contingent upon the continued revenue collections from the Ward 4 Court fine activities remaining above two hundred fifty thousand dollars (\$250,000) per year. While the PARISH understands that the COURT cannot guarantee the annual fines revenue, both parties agree that should the annual fines revenue fall below the established (\$250,000) level for two consecutive years, the PARISH reserves the right to reduce the amount of its annual funding. In addition, if the COURT personnel headcount falls back to the previous number of employees as of the date of execution of this agreement and remains below that level for more than one year, then the PARISH may elect to reduce the above annual grant.

If this agreement extends beyond the current fiscal year and notwithstanding anything to the contrary and when applicable, all parties acknowledge and agree that pursuant to the applicable state law, this agreement is subject to an annual appropriation dependency requirement to the effect that the renewal of this agreement is contingent upon the appropriation of funds by each party to fulfill any future payment requirements of this agreement. If any party fails to appropriate sufficient monies to provide for any future payment requirements under this agreement, this agreement shall terminate on the last day of the last fiscal year for which that party's funds were appropriated.

4. Amendments and Assignments

If there is a need to review and/or revise this agreement, the requesting party shall submit a written amendment to the other parties, with the understanding that no amendment to this agreement shall be

valid unless it is agreed to and signed by all parties. This agreement shall not be assignable by any party without the written consent of the others.

5. Records and Audits

For audit purposes, all records will be made available by any party to any authorized representative of other parties and said records will be retained for three (3) years from the final contractual payment under this agreement. It is also agreed that all records shall be made available to any party at no additional charge for such information. If any confidential information is obtained during the course of this agreement, all parties agree not to release that information without the approval of the other parties unless instructed otherwise by court order, grantor, auditor, public information request or as required by law.

6. Independent Employment Status

The employees covered by this funding agreement shall be employees of the COURT and shall not be the employees of the PARISH nor of the CITY except to the extent included in the CITY'S liability, workers' compensation, or other insurance coverage. As between the parties to this agreement, the COURT shall be solely responsible for the actions of its employees and shall hold harmless and fully indemnify the PARISH and the CITY in the event anyone asserts a claim related to their employment status including any claim made on the basis of the actions of the COURT or its employees, except to the extent covered by insurance coverage maintained by the CITY.

7. Indemnity

This agreement is intended for the benefit of the PARISH, the CITY and the COURT and does not confer any rights upon any other parties. All rights by and between the PARISH, the CITY and the COURT are limited to the actions outlined in the applicable local, state and federal laws, regulations and policies.

Each party to this agreement will indemnify, defend, and hold harmless the other parties, including their employees and agents, from and against any and all claims or liabilities arising from the fault of that party, its employees or agents in carrying out the party's duties and obligations under the terms of this agreement. This section will survive the termination of this agreement. In the event that any party takes any action to enforce this mutual indemnity provision, the prevailing party shall be entitled to recover reasonable attorney's fees and costs arising as a result thereof.

8. Termination of Agreement and Dispute Resolution

While all parties agree to negotiate all contractual disputes in good faith, the PARISH, the CITY and the COURT reserve the right to terminate this agreement at any time upon written notice of termination. If the parties are unable to independently and satisfactorily resolve any disagreement then the parties agree that any contractual disagreement will be resolved under the jurisdiction of the 14th Judicial District Court for Calcasieu Parish, Louisiana. In the event that court action is necessary then the parties agree that whoever prevails in the litigation is entitled to reasonable attorney's fees and costs as fixed by the Court.

9. Severability, Entire Agreement and Captions

This agreement shall be governed by and construed in accordance with the laws of the State of Louisiana. If any provision of this agreement is held invalid, void or unenforceable under any law or regulation or by a court of competent jurisdiction, such provision will be deemed amended in a manner which renders it valid, or if it cannot be so amended, it will be deemed to be deleted. Such amendment or deletion will not affect the validity of any other provision of this agreement. This agreement, any attached documents, and any referenced documents represent the entire agreement between the PARISH, the CITY and the COURT and supersede all prior negotiations, representations or agreements, either written or oral. In the event of a conflict between this agreement and other documents, the terms of this agreement shall control.

Each paragraph of this agreement has been supplied with a caption to serve only as a guide to the contents. The caption does not control the meaning of any paragraph or in any way determine its interpretation.

10. No Authorship Presumptions

The PARISH, the CITY and the COURT have had an opportunity to negotiate the language of this agreement in consultation with legal counsel prior to its execution. No presumption shall arise or adverse inference be drawn by virtue of authorship. The PARISH, the CITY and the COURT hereby waive the benefit of any rule of law that might otherwise be applicable in connection with the interpretation of this agreement, including but not limited to, any rule of law to the effect that any provision of this agreement shall be interpreted or construed against the party who (or whose counsel) drafted that provision. The rule of no authorship presumption set forth in this paragraph is equally applicable to any person that becomes a party by reason of assignment and/or assumption of this agreement and any successor to a signatory party.

11. Address of Notices and Communications

All notices between the PARISH, the CITY and the COURT provided for pursuant to this agreement shall be in writing. The name and address of the PARISH'S representative is:

Mr. Dane R. Bolin, Administrator
Calcasieu Parish Police Jury
P.O. Box 1583
Lake Charles, Louisiana 70602

The name and address of the QTY's representative is:

Honorable Mike Danahay, Mayor
Sulphur City Hall
101 North Huntington Street
Sulphur, Louisiana 70663

The name and address of the COURT's representative is:

Honorable Charles Schrumpf, Judge
Sulphur City Court - Ward Four Calcasieu Parish
1551 E. Napoleon Street
Sulphur, Louisiana 70663

In the event that the mailing address of the PARISH, the CITY or the COURT changes during the terms of this agreement, or that there is a change in the designated points of contact, the party with the address change or change of contact shall immediately notify the other parties of the change.

[The remainder of this page is intentionally left blank.]

THUS DONE AND SIGNED on the _____ day of, 2026, in Lake Charles, ___ Louisiana, and in the presence of the undersigned witnesses and Notary Public, after a due reading of the whole.

WITNESSES:

CALCASIEU PARISH POLICE JURY:

Witness Signature

BY: __

DANE R. BOLIN, ADMINISTRATOR

Printed Witness Name

Witness Signature

Printed Witness Name

NOTARY PUBLIC

Notary Printed/Stamped Name
and Identification Number

THUS DONE AND SIGNED on the _____ day of _____, 2026, in , Louisiana, and in the presence of the undersigned witnesses and _____ Notary Public, after a due reading of the whole.

WITNESSES:

CITY OF SULPHUR:

Witness Signature

BY: _____
HONORABLE MIKE DANAHAY, MAYOR

Printed Witness Name

Witness Signature

Printed Witness Name

NOTARY PUBLIC

Notary Printed/Stamped Name
and Identification Number

THUS DONE AND SIGNED on the _____ day of _____, 2026, in
, Louisiana, and in the presence of the undersigned witnesses and ___
Notary Public, after a due reading of the whole.

WITNESSES:

**SULPHUR CITY COURT - WARD FOUR
CALCASIEU PARISH:**

Witness Signature

BY: _____
HONORABLE CHARLES SCHRUMPF, JUDGE

Printed Witness Name

Witness Signature

Printed Witness Name

NOTARY PUBLIC

Notary Printed/Stamped Name
and Identification Number

ORDINANCE NO. _____, M-C SERIES

AN ORDINANCE AMENDING ORDINANCE NO. 1963, M-C SERIES TO SET FORTH GARBAGE/TRASH COLLECTION FEES CHARGED BY THE CITY.

BE IT ORDAINED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that garbage-trash collection fees for normal services rendered by the City of Sulphur, Louisiana, shall be as follows:

GARBAGE-TRASH (SOLID WASTE)

~~\$23.50~~ \$24.70 Per Unit Per Month (A unit residential or service as defined in existing Contract)

BE IT FURTHER ORDAINED that this Ordinance shall become effective July 1, 2026.

APPROVED AND ADOPTED by
the City Council of the City of Sulphur,
Louisiana, on this 11th day of
May, 2026.

JOY ABSHIRE, Chairman

I HEREBY CERTIFY that the foregoing Ordinance has been presented to the Mayor on this _____ day of _____, 2026, at _____ o'clock _____.m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received from the Mayor at _____ o'clock _____.m. on this _____ day of _____, 2026, the foregoing ordinance which has approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

ORDINANCE NO. _____, M-C SERIES

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF REVENUES AND EXPENDITURES FOR THE FISCAL YEAR JULY 1, 2026, TO JUNE 30, 2027, FOR THE CITY OF SULPHUR, LOUISIANA.

BE IT HEREBY ORDAINED by the City Council, City of Sulphur, Louisiana, in general session convened, that:

SECTION I. The attached estimate of revenues as reflected in the summary and such other fiscal exhibits and information as required by Section 1308(D), Louisiana Local Government Act, be and the same, is hereby adopted to serve as the Budget of Revenues for the City of Sulphur for fiscal year July 1, 2026, to June 30, 2027.

SECTION II. The attached statement of anticipated expenditures as reflected in the summary and such other fiscal exhibits and information as required by Section 1308(D), Louisiana Local Government Act, be and the same is hereby adopted to serve as the Budget of Expenditures for the City of Sulphur for the fiscal year July 1, 2026, to June 30, 2027.

SECTION III. The adoption of the Budget of Expenditures as reflected in the line-item budget filed with the Clerk of the Council containing object of expenditure classifications shall be declared to be the appropriation of the amount set therein as established in each budget classification by object of expenditure.

SECTION IV. The adoption of the Capital Improvement Budget as submitted for a period of five years with the first year being for the budget year 2026-2027 shall be for the expenditures as appropriated therein.

SECTION V. The amounts appropriated for all accounts shall not exceed the amounts fixed therefor in the Budget of Expenditures unless all terms and conditions of the Sulphur Home Rule Charter are complied with. In accordance with Section 5-04 (E) of the Sulphur Home Rule Charter (Transfer of Appropriations): At any time during the fiscal year the Mayor may transfer part or all of any unencumbered appropriation within programs or functions. Nothing contained in this section shall be construed to prohibit the governing authority from amending or making an appropriation to and for a contingent fund to be used in cases of emergency.

BE IT FURTHER ORDAINED that this Ordinance shall become effective July 1, 2026.

APPROVED AND ADOPTED by the City Council of the City of Sulphur, Louisiana, on this _____ day of May, 2026.

JOY ABSHIRE, Chairman

I HEREBY CERTIFY that the foregoing Ordinance has been presented to the Mayor on this ____ day of _____, 2026, at ____ o'clock ____m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received from the Mayor at ____ o'clock ____m. on this _____ day of _____, 2026, the foregoing ordinance which has approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

CITY OF SULPHUR
2026-2027 CAPITAL PROJECTS BUDGET
ON-GOING PROJECTS - PREVIOUSLY FUNDED

	Current Project Budget	Expended as of March 31, 2026	Balance as of March 31, 2026
SUMMARY OF PROJECTS BY FUND:			
Public Utility Fund:			
Wastewater Projects:			
Misc Collection System Improvements	-	-	-
Wastewater Plant Improvements	13,316,113.33	2,077,326.76	11,238,786.57
Misc Lift Station Improvements	2,448,433.30	1,042,034.97	1,406,398.33
Total Wastewater Projects	15,764,546.63	3,119,361.73	12,645,184.90
Water Projects:			
Water Distribution	3,250,000.00	1,017,434.02	2,232,565.98
Water Treatment Facility Improvement	15,936,899.06	12,505,490.27	3,431,408.79
Total Water Projects	19,186,899.06	13,522,924.29	5,663,974.77
Total Public Utility Fund	34,951,445.69	16,642,286.02	18,309,159.67
Street Improvement Capital Project Fund:			
I-10 North Frontage Rd	250,000.00	209,687.00	40,313.00
Concrete Rehab	8,331,276.87	2,997,343.82	5,333,933.05
Signalization	411,371.00	-	411,371.00
Burton St. Reconstruction	1,245,000.00	77,197.85	1,167,802.15
Drainage	823,106.88	-	823,106.88
Maplewood Drive Rehabilitation	11,259,516.76	7,531,557.74	3,727,959.02
Misc Street Improvements (Ruth, Henning, Hazel, Post Oak, Misc Gravel, EWS Mimosa, bridges)	8,516,852.53	2,671,880.29	5,844,972.24
	11,816,655.42	9,185,808.65	2,630,846.77
Total Street Improvement Capital Project Fund	42,653,779.46	22,673,475.35	19,980,304.11
Public Improvement Capital Project Fund:			
Police Training Center	1,248,000.00	11,302.47	1,236,697.53
Rebanding Police & Fire Dept.	66,450.00	37,235.36	29,214.64
Building Improvements	3,875,000.00	3,436,393.39	438,606.61
Misc. Building Improvement	10,698,012.51	4,637,418.61	6,060,593.90
Total Public Improvement Capital Project Fund	15,887,462.51	8,122,349.83	7,765,112.68
Total Capital Project by Funds	93,492,687.66	47,438,111.20	46,054,576.46

CITY OF SULPHUR
2026-2027 CAPITAL PROJECTS BUDGET
AUTHORIZATION SCHEDULE OF FUNDING

	Projected Additional Funding					Total
	2027	2028	2029	2030	2031	2027-2031
SUMMARY OF PROJECTS BY FUND:						
Public Utility Fund:						
Wastewater Projects:						
Maplewood and Maplefork Lift Station	-	-	-	-	-	-
Maplewood Sewer Rehab	-	100,000	100,000	100,000	-	300,000
Collection System Improvements	250,000	250,000	250,000	250,000	250,000	1,250,000
All Lift Station Improvements	250,000	500,000	500,000	500,000	500,000	2,250,000
WasteWater Plant Improvements	250,000	750,000	750,000	750,000	750,000	3,250,000
Total Wastewater Projects	750,000	1,600,000	1,600,000	1,600,000	1,500,000	7,050,000
Water Projects:						
Water Distribution	-	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Water Meter Program	-	-	-	-	-	-
Water Treatment Facility Improvement	5,000,000	500,000	500,000	250,000	250,000	6,500,000
Total Water Projects	5,000,000	2,500,000	2,500,000	2,250,000	2,250,000	14,500,000
Total Public Utility Fund	5,750,000	4,100,000	4,100,000	3,850,000	3,750,000	21,550,000
Street Improvement Capital Project Fund:						
Asphalt Street Maintenance	500,000	1,000,000	1,000,000	1,000,000	1,000,000	4,500,000
Concrete Rehab	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Signalization	150,000	500,000	150,000	150,000	150,000	1,100,000
Sidewalk Rehab	150,000	500,000	250,000	250,000	250,000	1,400,000
Burton Street Rehabilitation	250,000	500,000	500,000	-	-	1,250,000
Bridge Rehabilitation and Repair	250,000	500,000	500,000	500,000	500,000	2,250,000
Maplewood Drive	500,000	-	-	-	-	500,000
Drainage	150,000	150,000	150,000	150,000	150,000	750,000
Traffic Markings	150,000	100,000	100,000	100,000	100,000	550,000
Total Street Improvement Capital Project Fund	3,600,000	4,750,000	4,150,000	3,650,000	3,650,000	19,800,000
Public Improvement Capital Project Fund:						
Building Improvements	-	1,500,000	1,500,000	-	-	3,000,000
Total Public Improvement Capital Project Fund	-	1,500,000	1,500,000	-	-	3,000,000
Total Capital Project by Funds	9,350,000	10,350,000	9,750,000	7,500,000	7,400,000	44,350,000

CITY OF SULPHUR, LOUISIANA
PUBLIC UTILITY FUND - BUDGET FOR YEAR ENDING
June 30, 2027

Prior Year FY 2024-2025		Current Year FY 2025-2026				Upcoming Year FY 2026-2027	
Audited	Original Budget	Last Adopted Budget	Estimated Budget for Year	Actual March 19, 2025	Projected Actual Result at Year End	Proposed Budget	% Change Last Projected Actual Result at Year End vs. Proposed Budget
\$ 3,870,728	\$ 4,457,649	\$ 4,457,649	\$ 1,076,637	\$ 4,306,548	\$ 4,335,905		0.68%
6,009,066	6,936,155	6,936,155	1,600,333	6,401,333	7,185,963		12.26%
9,879,794	11,393,804	11,393,804	2,676,970	10,707,881	11,521,868		7.60%
OPERATING REVENUES:							
	906,565	1,177,501	1,177,501	687,625	946,806	1,208,527	27.64%
Charges for water services	619,168	621,916	621,916	379,848	523,439	563,592	7.67%
Charges for sewer services	2,937,638	2,534,733	2,534,733	1,726,861	2,447,612	3,027,147	23.68%
Total Operating Revenues	1,201,760	1,256,759	1,256,759	1,119,955	1,489,347	1,442,570	-3.14%
	5,347,453	5,471,054	5,471,054	3,342,151	4,702,007	5,547,102	17.97%
	835,785	898,817	898,817	471,576	676,109	999,136	47.78%
	11,848,368	11,960,780	11,960,780	7,728,016	10,785,351	12,788,074	18.57%
OPERATING EXPENSES - BY DEPARTMENT:							
	2,251,485	2,059,880	2,059,880	1,473,518	1,964,691	2,080,869	5.91%
Salaries	529,440	1,049,510	1,049,510	807,009	1,165,680	1,227,309	5.29%
Employee benefits	28,568	3,5410	3,5410	9,518	16,127	37,070	129.87%
Travel and training	2,941,529	2,576,760	2,576,760	1,323,458	411,722	2,706,370	55.97%
Maintenance	955,767	941,687	941,687	874,312	1,165,749	1,212,379	4.00%
Utilities	1,128,498	1,135,740	1,135,740	868,939	1,110,809	1,443,837	29.98%
Professional and contractual services	273,727	200,622	200,622	146,650	48,883	216,772	10.86%
Operating cost	455,201	428,041	428,041	95,788	320,307	432,742	4.00%
Insurance	586,911	543,430	543,430	528,901	705,201	700,895	-0.61%
Supplies	106,787	441,900	441,900	219,913	73,698	453,530	54.47%
General equipment under \$5,000	2,590,455	2,547,800	2,547,800	1,380,010	636,664	2,276,300	12.87%
Depreciation	11,848,368	11,960,780	11,960,780	7,728,016	10,785,350	12,788,074	18.57%
Total Expenses by Department	(1,968,574)	(566,976)	(566,976)	302,893	(380,365)	(77,470)	-86.34%
OPERATING INCOME (LOSS):							

CITY OF SULPHUR, LOUISIANA
PUBLIC UTILITY FUND - BUDGET FOR YEAR ENDING
June 30, 2027

Prior Year FY 2024-2025	Current Year FY 2025-2026	Upcoming Year FY 2026-2027
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	Audited	Original Budget	Last Adopted Budget	Actual March 19, 2025	Estimated Remaining for Year	Projected Actual at Year End	% Change Last	
							Projecte d Actual Result at Year End	Projecte d Budget
NON-OPERATING REVENUES (LOSS):								
2% Sales taxes for operating	1,547,131	150,000	150,000	304,136	(154,136)	150,000	0.00%	950,000
1/2% Sales taxes capital projects	234,401	225,000	225,000	187,163	62,388	249,550	10.91%	237,500
1/2% Sales taxes for debt service	-	1,540,000	1,540,000	1,105,000	623,848	1,897,889	23.24%	1,662,500
Interest Earned	677,146	470,000	470,000	380,888	126,963	507,850	8.05%	520,000
Debt Principle & Interest Expense	(1,514,750)	(1,514,751)	(1,514,751)	(1,521,000)	-	(1,521,000)	0.41%	(1,519,000)
Grants	-	15,000	15,000	-	-	-	-100.00%	15,000
State Shared Revenue	530,665	125,000	125,000	250,000	-	250,000	0.00%	417,000
Other	1,474,593	1,010,249	1,010,249	33,744	11,248	44,992	-64.01%	55,000
Total non-operating revenues (expenses)	(493,981)	443,273	443,273	739,931	670,310	1,579,282	56.33%	2,338,000
INCOME (LOSS) BEFORE TRANSFERS:						1,501,812		1,071,794
TRANSFERS AND CAPITAL CONTRIBUTIONS:								
Transfers out	-	-	-	-	-	-	-	-
Capital contributions	-	-	-	-	-	-	-	-
Transfers in	-	-	-	-	-	-	-	-
Transfers in Capital contributions	-	6,000,000	6,000,000	-	6,000,000	6,000,000		5,000,000
Total transfers	-	6,000,000	6,000,000	-	6,000,000	6,000,000		5,000,000
Change in net assets	(493,981)	6,443,273	6,443,273	-	6,000,000	6,000,000		6,071,794
TOTAL NET ASSETS, BEGINNING:	59,611,634	59,117,653	59,117,653			59,117,653		65,117,653
TOTAL NET ASSETS, ENDING:	\$ 59,117,653	\$ 65,560,926	\$ 65,560,926			\$ 65,117,653		\$ 71,189,447

**CITY OF SULPHUR, LOUISIANA
GENERAL FUND - BUDGET FOR YEAR ENDING
June 30, 2027**

Prior Year FY 2024-2025	Current Year FY 2025-2026	Upcoming Year FY 2026-2027
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SUMMARY OF REVENUES - BY SOURCES:

Actual	Original Budget	Last Adopted Budget	Actual Year-to-Date as of March 19, 2026	Estimated Remaining for Year	Projected Actual at Year End	% Change Last Amended Budget vs. Projected Actual Result at Year End	Proposed Budget	% Change Last Projected Actual Result at Year End vs. Proposed Budget
\$ 16,674,345	\$ 17,830,000	\$ 20,789,391	\$ 14,645,785	\$ 6,143,645	\$ 20,789,430	0.00%	\$ 18,650,000	-10.29%
3,477,431	3,415,000	3,415,000	3,415,000	359,870	3,592,114	5.19%	3,565,000	-4.75%
1,647,558	1,600,000	1,600,000	1,401,943	467,314	1,969,258	16.80%	1,950,000	-4.33%
1,447,193	1,433,300	1,433,300	1,433,300	396,779	1,807,114	10.72%	1,612,500	-1.00%
2,302,735	2,199,344	2,199,344	1,760,267	586,746	2,347,012	6.71%	2,466,231	5.08%
123,109	122,000	122,000	101,440	360,333	131,473	7.36%	122,000	-2.21%
68,526	71,000	71,000	68,272	175,100	85,782	20.82%	86,000	0.25%
869,585	905,000	905,000	698,455	232,818	931,274	2.95%	950,000	2.01%
-	-	-	-	-	-	0.00%	-	0.00%
878,711	605,000	605,000	637,220	664,623	801,843	32.54%	705,000	-12.08%
2,487,836	121,500	121,500	2,28,874	66,077	290,910	139.42%	130,600	-25.10%
\$ 29,977,628	\$ 28,322,344	\$ 31,261,735	\$ 23,960,835	\$ 8,463,365	\$ 32,426,200	3.75%	\$ 30,237,351	-6.75%

Total Revenues from Local Sources

\$ 1,028,061	\$ 1,096,000	\$ 1,096,000	\$ 785,499	\$ 253,310	\$ 1,044,809	-4.67%	\$ 1,169,000	11.89%
\$ 1,028,061	\$ 1,096,000	\$ 1,096,000	\$ 785,499	\$ 253,310	\$ 1,044,809	-4.67%	\$ 1,169,000	11.89%

Total Revenues from State Sources

\$ 1,308,331	\$ 1,000,000	\$ 1,000,000	\$ 909,928	\$ -	\$ 909,928	-9.01%	\$ 1,000,000	9.90%
\$ 1,308,331	\$ 1,000,000	\$ 1,000,000	\$ 909,928	\$ -	\$ 909,928	-9.01%	\$ 1,000,000	9.90%

Total Revenues from Federal Sources

\$ 32,213,419	\$ 30,418,344	\$ 33,157,735	\$ 23,636,263	\$ 8,724,675	\$ 34,380,938	3.07%	\$ 32,466,331	-5.74%
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SUMMARY OF EXPENDITURES - BY DEPARTMENT:

Department	Original Budget	Last Adopted Budget	Actual Year-to-Date as of March 19, 2026	Estimated Remaining for Year	Projected Actual at Year End	% Change Last Amended Budget vs. Projected Actual Result at Year End	Proposed Budget	% Change Last Projected Actual Result at Year End vs. Proposed Budget
Administration	6,031,569	7,280,041	7,380,041	4,683,473	1,763,208	6.452,681	7,404,667	15.68%
Fire	8,813,214	7,948,477	7,948,477	6,159,479	2,733,628	8,893,107	8,903,978	0.14%
Inspections	712,804	812,267	812,267	488,826	181,290	676,116	681,419	-2.79%
Municipal Services	333,405	359,678	359,678	409,562	153,384	561,946	566,018	0.73%
Police	8,002,753	7,488,566	7,488,566	5,335,669	2,259,939	7,635,608	7,738,006	1.34%
Animal Control	424,940	406,772	406,772	262,580	113,445	376,025	422,572	12.38%
Streets and Maintenance	4,636,780	5,229,441	5,229,441	3,671,327	1,774,114	5,443,641	5,748,606	5.56%
Shop	506,843	599,576	599,576	398,355	166,808	565,363	536,216	-5.16%
Debt Service	297,872	288,688	288,688	307,100	63,244	375,344	300,000	-20.07%
Total Expenditures by Department	\$ 29,780,210	\$ 31,213,913	\$ 31,213,913	\$ 21,716,770	\$ 9,259,000	\$ 30,973,831	\$ 32,333,481	4.38%

SUMMARY OF EXPENDITURES - BY FUNCTION:

\$ 12,964,242	\$ 15,776,462	\$ 15,776,462	\$ 10,221,622	\$ 4,223,493	\$ 14,447,115	-8.43%	\$ 15,689,497	8.60%
8,813,214	7,948,477	7,948,477	6,159,479	2,733,628	8,893,107	11.88%	8,903,978	0.14%
8,002,753	7,488,566	7,488,566	5,335,669	2,259,939	7,635,608	1.96%	7,738,006	1.34%
\$ 29,780,210	\$ 31,213,913	\$ 31,213,913	\$ 21,716,770	\$ 9,259,000	\$ 30,973,831	-0.36%	\$ 32,333,481	4.38%

**CITY OF SULPHUR, LOUISIANA
GENERAL FUND - BUDGET FOR YEAR ENDING
June 30, 2027**

Prior Year FY 2024-2025	Current Year FY 2025-2026	Upcoming Year FY 2026-2027
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Account	Original Budget	Last Adopted Budget	Actual Years-to-Date as of March 19, 2026	Estimated Remaining for Year	Projected Actual Results at Year End	% Change Last Amended Budget vs. Projected Actual Result at Year End	Proposed Budget	% Change Last Projected Actual Result at Year End vs. Proposed Budget
\$	12,177,772	\$ 11,744,946	\$ 9,071,829	\$ 3,011,030	\$ 12,082,859	2.88%	\$ 12,752,573	5.38%
	6,056,571	6,590,478	5,169,153	2,292,858	7,462,011	13.22%	7,883,935	5.72%
	126,171	240,379	106,897	29,007	135,914	-43.46%	212,820	56.00%
	548,452	677,861	438,449	270,237	708,686	4.55%	775,918	9.49%
	704,602	707,781	549,206	142,454	691,660	-2.28%	720,818	4.22%
	4,436,319	5,083,032	3,410,212	1,195,667	4,605,879	-9.39%	5,148,127	11.77%
	354,995	678,489	389,185	112,310	501,495	-26.09%	684,755	36.54%
	1,733,567	1,923,228	1,923,228	1,255,675	1,840,952	-4.28%	1,915,139	4.03%
	301,672	606,090	313,456	107,426	420,882	-30.56%	613,145	45.68%
	657,118	802,000	377,758	94,030	475,768	-40.72%	673,348	41.53%
	1,878,599	1,525,000	728,314	615,867	1,344,181	-11.86%	245,000	-81.77%
	894,372	633,621	577,056	128,500	705,555	11.35%	722,933	2.46%
\$	29,280,210	\$ 31,213,903	\$ 21,716,770	\$ 9,259,060	\$ 30,975,831	-0.76%	\$ 32,333,481	4.38%
	2,433,210	(793,163)	2,144,230		3,405,107		72,870	

SUMMARY OF EXPENDITURES - BY CHARACTERS:

Character	Original Budget	Last Adopted Budget	Actual Years-to-Date as of March 19, 2026	Estimated Remaining for Year	Projected Actual Results at Year End	% Change Last Amended Budget vs. Projected Actual Result at Year End	Proposed Budget	% Change Last Projected Actual Result at Year End vs. Proposed Budget
Salaries	12,177,772	11,744,946	9,071,829	3,011,030	12,082,859	2.88%	12,752,573	5.38%
Employee benefits	6,056,571	6,590,478	5,169,153	2,292,858	7,462,011	13.22%	7,883,935	5.72%
Travel and lodging	126,171	240,379	106,897	29,007	135,914	-43.46%	212,820	56.00%
Meals and entertainment	548,452	677,861	438,449	270,237	708,686	4.55%	775,918	9.49%
Utilities	704,602	707,781	549,206	142,454	691,660	-2.28%	720,818	4.22%
Professional and contract services	4,436,319	5,083,032	3,410,212	1,195,667	4,605,879	-9.39%	5,148,127	11.77%
Operating cost	354,995	678,489	389,185	112,310	501,495	-26.09%	684,755	36.54%
Insurance	1,733,567	1,923,228	1,923,228	1,255,675	1,840,952	-4.28%	1,915,139	4.03%
Supplies	301,672	606,090	313,456	107,426	420,882	-30.56%	613,145	45.68%
Capital equipment under \$5,000	657,118	802,000	377,758	94,030	475,768	-40.72%	673,348	41.53%
Equipment and other acquisitions over \$5,000	1,878,599	1,525,000	728,314	615,867	1,344,181	-11.86%	245,000	-81.77%
Special and other Activities	894,372	633,621	577,056	128,500	705,555	11.35%	722,933	2.46%
Total Expenditures by Characters	29,280,210	31,213,903	21,716,770	9,259,060	30,975,831	-0.76%	32,333,481	4.38%

Excess (deficiency) of revenues over (under) expenditures

OTHER FINANCING SOURCES (US \$):

Transfer (in)								
Fund Assets Fund	-	-	-	-	-	-	-	-
Transfer (out)								
FEMA Recovery	-	-	-	-	-	-	-	-
Street Improvement Capital Projects Fund	-	-	-	-	-	-	-	-
Debt Service for Parking Projects	-	-	-	-	-	-	-	-
Public Utility Fund	-	-	-	-	-	-	-	-
Water Sales or Grant Repayment - 31.4 Fund	-	-	-	-	-	-	-	-
Self Insurance Fund	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	(6,000,000)	(6,000,000)		(5,000,000)	

Total other financing sources (uses)

Net change in fund balance

Beginning Fund Balance

Ending Fund Balance

2,433,210	(793,163)	2,144,230	(6,000,000)	(6,000,000)	(2,594,893)
\$ 19,369,312	\$ 21,902,422	\$ 21,902,422	\$ 21,902,422	\$ 21,902,422	\$ 19,307,529
\$ 21,902,422	\$ 21,107,261	\$ 24,046,631	\$ 19,207,529	\$ 19,207,529	\$ 14,380,299

CITY OF SULPHUR, LOUISIANA
SUMMARY OF ESTIMATED SALES TAX REVENUE
BUDGET YEAR ENDING
June 30, 2027

Last Adopted Budget	Proposed Budget
2025-2026	2026-2027

SUMMARY OF SALES TAX REVENUE - BY AUTHORIZED

1% Sales and Use Tax (a)	\$ 9,000,000	\$ 9,500,000
1% Sales and Use Tax (b)	11,939,391	10,100,000
.5% Sales and Use Tax (c)	4,500,000	4,750,000
Total Sales Tax Revenue by Authorized	\$ 25,439,391	\$ 24,350,000

SUMMARY OF SALES TAX REVENUE - BY DEDICATED PURPOSE

1% Sales and Use Tax (a):		
General Fund:		
Operating	\$ 630,000	\$ 665,000
Salaries	150,000	950,000
Reserve & Match	7,625,000	5,450,000
Streets & Parks	150,000	950,000
Fire Department	45,000	285,000
Debt service	250,000	250,000
Public Utility Fund:		
Operating	150,000	950,000
1% Sales and Use Tax (b):		
General Fund:		
Capital and operating	11,939,391	10,100,000
.5% Sales and Use Tax (c):		
Street Improvement Capital Project Fund:		
Improvement Projects	2,700,000	2,850,000
Public Utility Fund:		
Improvement projects	225,000	237,500
Debt Service	1,575,000	1,662,500
Total Sales Tax Revenue by Dedicated Purpose	\$ 25,439,391	\$ 24,350,000

SUMMARY OF SALES TAX REVENUE - BY FUND

General Fund	\$ 20,789,391	\$ 18,650,000
Public Utility Fund	1,950,000	2,850,000
Street Improvement Capital Project Fund	2,700,000	2,850,000
Total Sales Tax Revenue by Fund	\$ 25,439,391	\$ 24,350,000

(a) The tax was authorized in 1966 for a perpetual duration.

(b) The tax was originally authorized in 1980, has been re-authorized for an additional 25 years from January 1, 2005.

(c) The tax was originally authorized in 1991, has been re-authorized for an additional 10 years from April 1, 2021.

CITY OF SULPHUR, LOUISIANA
DRUG SEIZURE FUNDS - BUDGET FOR YEAR ENDING
June 30, 2027

Prior Year FY 2024-2025	Current Year FY 2025-2026	Upcoming Year FY 2026-2027
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Audited	Original Budget	Last Adopted Budget	Actual Year-to-Date as of March 20, 2023	Estimated Remaining for Year	Projected Actual Result at Year End	% Change Last Adopted Budget vs. Projected Actual		Projected Actual Result at Year End vs. Proposed Budget
						Result at Year End	Result at Year End	
-	100,000	100,000	-	-	-	-100.00%	-	-
4,583	13,000	13,000	1,383	461	1,844	-85.32%	5,000	171.21%
5,292	-	-	5,035	1,278	6,313	-	1,500	0.00%
9,876	113,000	113,000	6,418	1,739	8,157	-92.78%	6,500	-20.31%
-	15,000	15,000	-	-	-	-100.00%	-	-
1,012	1,100	1,100	754	251	1,005	-8.60%	1,100	9.40%
-	-	-	8,901	1,978	10,879	-	-	0.00%
1,012	16,100	16,100	9,655	2,229	11,884	-26.18%	1,100	-90.74%
\$ 10,888	\$ 129,100	\$ 129,100	\$ 16,073	\$ 3,969	\$ 20,041	-84.43%	\$ 7,600	-62.08%

SUMMARY OF REVENUES - BY SOURCE

State sources:

State Seizure Funds	-
Interest on Investments	4,583
Other Revenue	5,292
Total Revenues from State Sources	9,876

Federal sources:

Federal Seizure Funds	-
Interest on Investments	1,012
Other Revenue	-
Total Revenues from Federal Sources	1,012
Total Revenues by Source	\$ 10,888

SUMMARY OF EXPENDITURES BY DEPARTMENT AND FUNCTION:

Department and Function

Public Safety	-
Police	-
Total Expenditures by Department and Function	\$ 45,000

SUMMARY OF EXPENDITURES - BY CHARACTER:

Characters

Travel and training	-
Operating cost	-
General equipment under \$5,000	-
Equipment and other acquisitions over \$5,000	40,000
Special and other Activities	5,000
Total Expenditures by Characters	\$ 45,000
Excess (deficiency) of revenue over (under) expenditures	\$ 84,100

OTHER FINANCING SOURCES (US IS):

Transfers in (out)

Total other financing sources (uses)	-
Net change in fund balance	(179,828)
Beginning Fund Balance	408,504
Ending Fund Balance	\$ 228,676

\$ 190,716	\$ 45,000	\$ 45,000	\$ 28,965	\$ -	\$ 28,965	-35.63%	\$ 6,000	-79.29%
\$ 190,716	\$ 45,000	\$ 45,000	\$ 28,965	\$ -	\$ 28,965	-35.63%	\$ 6,000	-79.29%

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
184,716	40,000	40,000	22,965	-	22,965	-	-	283.89%
6,000	5,000	5,000	6,000	-	6,000	20.00%	6,000	0.00%
\$ 190,716	\$ 45,000	\$ 45,000	\$ 28,965	\$ -	\$ 28,965	-35.63%	\$ 6,000	-79.29%

\$ (179,828)	\$ 84,100	\$ 84,100	(12,893)	\$ 3,969	\$ (8,924)	\$ 1,600
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(179,828)	84,100	84,100	(12,893)	3,969	(8,924)	1,600
408,504	228,676	228,676	228,676	228,676	219,752	219,752
\$ 228,676	\$ 312,776	\$ 312,776	\$ 219,752	\$ 221,352	\$ 221,352	\$ 221,352

CITY OF SULPHUR
CAPITAL IMPROVEMENT PLAN
2026-2030 Asphalt Overlay Projects

CIP Category	Project	Limit One	Limit Two
Complete	Lincoln	Full	Limits
Complete	O'Quain	Perry	Lewis
Complete	Perry	O'Quain	E. Carlton
Complete	Patton Street	City Limits	
Complete	S. Irwin	E. Napoleon	Foreman
Ongoing	N. Rose Park	Post Oak	Rosary
Ongoing	Mackey	Napoleon	Logan
Ongoing	Vine	Ward	Maplewood
Ongoing	St. Joseph	Gale	West to End
Ongoing	Hildebrandt	E. Burton	E. Lincoln
Ongoing	Bowmer	S. Hazel	Vine
Ongoing	Poplar Street	Maplewood	Dead End
Ongoing	Boice	Saunier	Augusta
Ongoing	Roberta	Woodland	Dead End
Ongoing	Urban	Lewis	Dead End
2026-2027	Carr	Beglis Parkway	S. Post Oak
2026-2027	N. Johnson	Verdine	Carlton
2026-2027	N. Shasta	Maplewood	Rhua
2026-2027	Augustine	Palermo	Tammy
2026-2027	Horseshoe	Maplewood	Maplewood
2026-2027	Loretto	Lourdes	Guadahupe
2026-2027	Elm	Willow	Alice
2026-2027	Cherry	Ruth	Sycamore
2026-2027	Rio Hondo	Cherokee	Fairview
2026-2027	Burton St.	Beglis Parkway	Eastern Limits
2027-2028	Quelqueshoe	Cherokee	Fairview
2027-2028	Cherokee	Madison	Rio Hondo
2027-2028	Royal Oak	Post Oak	Dead End
2027-2028	N. Lebanon	Lebanon	S. Hazel
2027-2028	S. Lebanon	Lebanon	S. Hazel
2027-2028	Lebanon	S. Lebanon	N. Lebanon
2027-2028	Beulah	Maple	Dead End
2027-2028	Peck	Beulah	Dead End
2028-2029	Burton St.	Huntington	Beglis Parkway
2029-2030	Burton St.	Limits	Huntington
2029-2030	Brimstone	Platt	N East
2029-2030	Carr	Cain	Beglis Parkway
2029-2030	N. Crocker	Napoleon	Kyle

**CITY OF SULPHUR
CAPITAL IMPROVEMENT PLAN**

2026-2030 Concrete Rehabilitation Projects

CIP Category	Project	Limit One	Limit Two
Ongoing	Maplewood Drive Rehabilitation	Beglis	Cities Service
Ongoing	Ruth	E. Elizabeth	Cypress
Ongoing	Cypress (Joint Sealing)	Maplewood	Huntington
Ongoing	Diane	Camelia	Beth
Ongoing	Leland	Ewel	Ruth
Ongoing	Phillips	Picard	McArthur
Ongoing	Taylor	Mathilda	Lightning
Ongoing	E. Elizabeth	Ruth	Wasey
Ongoing	Navarre Street	Reeds Metals	Saunier
Ongoing	Mulbery Road	Center Circle	Magnolia
Ongoing	Louise (Patching)	Olene	Alabama
Ongoing	Marge (Patching)	Louise	Alabama
2026-2027	Loretto	Cypress	Taylor
2026-2027	Kent	Cypress	Koonce
2027-2028	East End	E. Lee	Beauregard
2027-2028	Saunier	Navarre	Dead End
2027-2028	Olene	Louisiana	Maplewood
2027-2028	Alabama	Olene	Georgia
2028-2029	Kent (East and West)	Koonce	Ginger
2028-2029	Magnolia	Dogwood	East End
2029-2030	Summerwood	Cities Service	Center Ave
2029-2030	W. Crocker	Logan	Parish Rd.

RESOLUTION NO. _____, M-C SERIES

Resolution re-appointing Melinda Hardy to the Calcasieu Parish Police Jury Human Services Advisory Board.

BE IT RESOLVED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that they do hereby re-appoint Melinda Hardy to the Calcasieu Parish Police Jury Human Services Advisory Board with term to expire May, 2030.

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this _____
day of _____, 2026.

JOY ABSHIRE, Chairman

ATTEST:

ARLENE BLANCHARD, Clerk