

AGENDA
SPECIAL CITY COUNCIL MEETING
MONDAY, APRIL 29, 2019 AT 5:00 P.M.

THERE WILL BE A SPECIAL MEETING OF THE SULPHUR CITY COUNCIL,
MONDAY, APRIL 29, 2019 AT 5:00 P.M. IN THE COUNCIL CHAMBERS
LOCATED AT 500 NORTH HUNTINGTON, SULPHUR, LOUISIANA TO ADOPT
THE FOLLOWING:

CALL TO ORDER
INVOCATION
PLEDGE OF ALLEGIANCE
ROLL CALL

1. RESOLUTION awarding low bid received for the Verdine Water Plant New Ground Storage Tank. RES21-19 (Mayor Danahay)
2. RESOLUTION awarding low bid received for Upgrade Regional Sewerage Pump Stations, Phase II, Arizona Pump Station. RES22-19 (Mayor Danahay)
3. RESOLUTION approving liquor license for The Mines Theatre (Clucky's 4th of July Fiasco), 121 East Napoleon Street. RES23-19 (Mayor Danahay)
4. RESOLUTION approving liquor license for The Mines Theatre (Blues & Burgers), 121 East Napoleon Street. RES24-19 (Mayor Danahay)
5. PUBLIC HEARING on ordinance amending Ordinance No. 1614, M-C Series, which provided for regulation of through trucks, and to increase the fine for violators. ORD32-19 (Mandy Thomas)
6. INTRODUCTION OF ORDINANCE adopting the annual budget of revenues and expenditures for the fiscal year July 1, 2019 to June 30, 2020 for the City of Sulphur, Louisiana. ORD33-19 (Mayor Danahay)
7. INTRODUCTION OF ORDINANCE amending Ordinance No. 1554, M-C Series, which set forth water fees charged by the City. ORD34-19 (Mayor Danahay)
8. INTRODUCTION OF ORDINANCE amending Ordinance No. 1555, M-C Series, which set forth sewer fees charged by the City. ORD35-19 (Mayor Danahay)
9. INTRODUCTION OF ORDINANCE amending Ordinance No. 1556, M-C Series, which set forth garbage/trash collection fees charged by the City. ORD36-19 (Mayor Danahay)
10. INTRODUCTION OF ORDINANCE amending Ordinance No. 1557, M-C Series, which set forth commercial sprinkler water fee charged by the City. ORD37-19 (Mayor Danahay)

11. INTRODUCTION OF ORDINANCE amending Ordinance No. 1558, M-C Series, which set forth septage hauler rates. ORD38-19 (Mayor Danahay)
12. Consideration of going into Executive Session to discuss the following claims:
 - Victory Worship Center – Claim No. 18GLPD58341
 - Taylor Lovett – Claim No. 18ALB158333
 - Lighthouse Tabernacle – Claim No. 18GLPD58364
 - Olivia Coco – Claim No. 18ALBI58397
13. RESOLUTION approving proposed settlement and authorizing Mayor Danahay to settle the following claim:
 - Victory Worship Center – Claim No. 18GLPD58341
14. RESOLUTION approving proposed settlement and authorizing Mayor Danahay to settle the following claim:
 - Taylor Lovett – Claim No. 18ALB158333
15. RESOLUTION approving proposed settlement and authorizing Mayor Danahay to settle the following claim:
 - Lighthouse Tabernacle – Claim No. 18GLPD58364
16. RESOLUTION approving proposed settlement and authorizing Mayor Danahay to settle the following claim:
 - Olivia Coco – Claim No. 18ALBI58397

ADJOURNMENT

***The next regular City Council meeting will be held on Monday, May 13, 2019 at 5:30 p.m. in the Council Chambers located at 500 North Huntington Street, Sulphur, Louisiana.

In accordance with the Americans with Disabilities Act, if you need special assistance to attend this meeting, please contact Arlene Blanchard at 527-4500, describing the assistance that is necessary.

RESOLUTION NO. _____, M-C SERIES

Resolution approving liquor license for The Mines Theatre (Clucky's 4th of July Fiasco), 121 East Napoleon Street.

BE IT RESOLVED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that they do hereby approve liquor license for The Mines Theatre (Clucky's 4th of July Fiasco), 121 East Napoleon Street.

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this _____
day of _____, 2019.

DRU ELLENDER, Chairman

ATTEST:

ARLENE BLANCHARD, Clerk



LIQUOR LICENSE APPLICATION APPROVAL SHEET

The following applicant is applying to the City of Sulphur for a permit to sell beverages of alcohol content at a retail.

Business Name: Clucky's 4th of July Fiasco

Owner: The Mines Theatre

Business Location: 121 E Napoleon St

Date of Application: 04/12/2019

Class: ☒ A ☐ B

Content: ☐ High ☒ Low

Applicant has provided all required documentation to the City of Sulphur Licensing Department.

City of Sulphur Issuance Agent

Jason Parker

Director of Finance

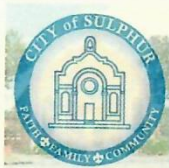
☒ Recommend ☐ Deny

City Council Approval: ☐ ACCEPTED ☐ DENIED

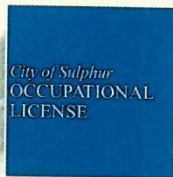
Council Representative Signature _____

Date: _____

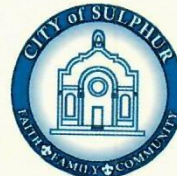
Special Comments: _____



Keith Berry, Director



City of Sulphur
Occupational License
P O Box 1309
Phone: 337-527-4517
license@sulphur.org



Mike Danahay, Mayor

CITY OF SULPHUR SPECIAL EVENT PERMIT

CLASS "A"
LOW CONTENT ☒
HIGH CONTENT ☐

Name of Organization: The Mines Theatre (Clucky's 4th of July Fiasco)

Type of Organization: Civic ☐ Religious ☐ Non-Profit ☒ For-Profit ☐

Address: 121 E Napoleon St

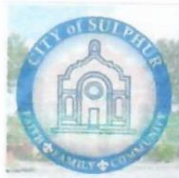
having paid to the Corporation of the City of Sulphur, Louisiana, the sum of \$ 10.00

is hereby licensed to pursue the occupation as dealer of alcoholic beverages designed for the
period of 6/14/2019 through 6/15/2019 not to exceed three
consecutive days.

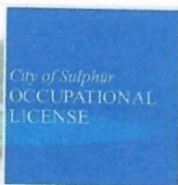
Less than 6% Alcohol Content (Low Content)
More than 6% Alcohol Content (High Content)

THIS PERMIT MUST BE POSTED CONSPICUOUSLY DURING THE EVENT

JENNIFER THORN, DIRECTOR OF FINANCE



Keith Berry, Director



City of Sulphur
Occupational License
P O Box 1309
Sulphur, LA 70664
Phone: 337-527-4517
license@sulphur.org



Christopher L. Duncan, Mayor

Special Event Permit Application

Application is for High Content _____ Low Content ☒

1. Name of Event Clucky's 4th of July Fiasco
2. Event Location 121 E Napoleon St Sulphur LA 70663
3. Legal Name of Organization The Mines Theatre
4. Mailing Address 121 E Napoleon St Sulphur LA 70663
5. Home/Corp Address Same

6. Business Telephone 337.215.1602 Home/Corp Same

7. Type of Organization: Must attach 501(c) 3 tax exemption

Civic _____ Religious _____ Non-profit ☒ For-profit _____

give names of contact persons or principal officers

RK Levens

8. Event Dates (Not to exceed 3 consecutive days) June 14 - June 15, 2019

9. Describe in detail the type of event activity or service you will perform

Dinner Theatre
Cash Beer & Wine Bar

I AFFIRM THAT THE INFORMATION GIVEN ON THIS APPLICATION IS TRUE AND CORRECT.

Signature of applicant

Ralph L

Title

Tax id #/ssn

RECEIVED
APR 12 2019
BY: [Signature]

Jarrin Parker

From: Melanie Dyson
Sent: Friday, April 12, 2019 10:54 AM
To: Jarrin Parker
Subject: RE: Background checks

He Is clear.

Melanie Dyson
Records Clerk
Phone # 337-527-4555

-----Original Message-----

From: Jarrin Parker <jparker@sulphur.org>
Sent: Friday, April 12, 2019 10:27 AM
To: Melanie Dyson <mdyson@sulphur.org>
Subject: Background checks

Please see attached for Clucky's 4th of July Fiasco.

Thanks,

Jarrin Parker
License Coordinator
P O Box 1309
Sulphur, La. 70664
(337) 527-4517

RESOLUTION NO. _____, M-C SERIES

Resolution approving liquor license for The Mines Theatre (Blues & Burgers),
121 East Napoleon Street.

BE IT RESOLVED by the City Council of the City of Sulphur, Louisiana, the
governing authority thereof, that they do hereby approve liquor license for The Mines
Theatre (Blues & Burgers), 121 East Napoleon Street.

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this _____
day of _____, 2019.

DRU ELLENDER, Chairman

ATTEST:

ARLENE BLANCHARD, Clerk



LIQUOR LICENSE APPLICATION APPROVAL SHEET

The following applicant is applying to the City of Sulphur for a permit to sell beverages of alcohol content at a retail.

Business Name: Blues & Burgers

Owner: The Mines Theatre

Business Location: 121 E Napoleon St

Date of Application: 04/12/2019

Class: ☒ A ☐ B

Content: ☐ High ☒ Low

Applicant has provided all required documentation to the City of Sulphur Licensing Department.

City of Sulphur Issuance Agent: Gavin Parker

Director of Finance _____ ☐ Recommend ☐ Deny

City Council Approval: ☐ ACCEPTED ☐ DENIED

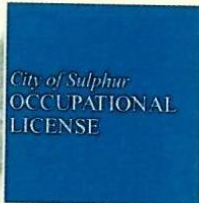
Council Representative Signature _____

Date: _____

Special Comments: _____



Keith Berry, Director



City of Sulphur
Occupational License
P O Box 1309
Phone: 337-527-4517
license@sulphur.org



Mike Danahay, Mayor

CITY OF SULPHUR SPECIAL EVENT PERMIT

CLASS "A"
LOW CONTENT ☒
HIGH CONTENT ☐

Name of Organization: The Mines Theatre (Blues & Burgers)

Type of Organization: Civic ☐ Religious ☐ Non-Profit ☒ For-Profit ☐

Address: 121 E Napoleon St

having paid to the Corporation of the City of Sulphur, Louisiana, the sum of \$ 10.00

is hereby licensed to pursue the occupation as dealer of alcoholic beverages designed for the
period of 5/4/2019 through 5/4/2019 not to exceed three
consecutive days.

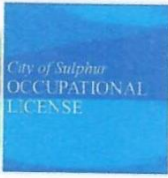
Less than 6% Alcohol Content (Low Content)
More than 6% Alcohol Content (High Content)

THIS PERMIT MUST BE POSTED CONSPICUOUSLY DURING THE EVENT

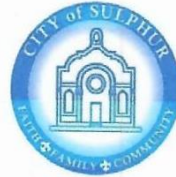
JENNIFER THORN, DIRECTOR OF FINANCE



Keith Berry, Director



City of Sulphur
Occupational License
P O Box 1309
Sulphur, LA 70664
Phone: 337-527-4517
license@sulphur.org



Christopher L. Duncan, Mayor

Special Event Permit Application

Application is for High Content _____ Low Content ☒

RECEIVED
APR 12 2019

BY: *[Signature]*

1. Name of Event Blues & Burgers
2. Event Location 121 E Napoleon St Sulphur LA 70663
3. Legal Name of Organization The Mines Theatre
4. Mailing Address 121 E Napoleon St Sulphur LA 70663
5. Home/Corp Address Same

6. Business Telephone 337.215.1602 Home/Corp _____

7. Type of Organization: Must attach 501(c) 3 tax exemption

Civic _____ Religious _____ Non-profit ☒ For-profit _____

give names of contact persons or principal officers

RK Levens

8. Event Dates (Not to exceed 3 consecutive days) May 4, 2019

9. Describe in detail the type of event activity or service you will perform

Musical Performance
Beer & Wine Bar

I AFFIRM THAT THE INFORMATION GIVEN ON THIS APPLICATION IS TRUE AND CORRECT.

Signature of applicant

[Signature]

Title

Tax id #/ssn

Jarrin Parker

From: Melanie Dyson
Sent: Friday, April 12, 2019 10:55 AM
To: Jarrin Parker
Subject: RE: Background checks

And the same...clear.

Melanie Dyson
Records Clerk
Phone # 337-527-4555

-----Original Message-----

From: Jarrin Parker <jparker@sulphur.org>
Sent: Friday, April 12, 2019 10:28 AM
To: Melanie Dyson <mdyson@sulphur.org>
Subject: Background checks

Please see attached for background checks on Blues and Burgers.

Thanks,

Jarrin Parker
License Coordinator
P O Box 1309
Sulphur, La. 70664
(337) 527-4517

ORDINANCE NO. _____ M-C SERIES

ORDINANCE TO AMEND AND RE-STATE ORDINANCE NO. 1614, M-C SERIES,
TO AMEND SECTION 12-52 OF THE CODE OF ORDINANCES OF THE CITY OF
SULPHUR.

BE IT ORDAINED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that they do hereby amend and re-state Ordinance No. 1614, M-C Series, to amend Section 12-52 of the Code of Ordinances of the City of Sulphur as follows:

Sec. 12-52. - Transportation routes for hazardous materials and trucks passing through city.

- (a) Vehicles transporting hazardous material, through trucks, as defined in this article, and **all commercial-use vehicles driving on six or more wheels** ~~all vehicles weighing more than two (2) tons~~ shall be restricted to the use of the following routes through the city (and shall never be authorized to travel on any other city streets, drives, or routes):
- (1) Interstate 10 for its entire length through the city. Vehicles exiting from Interstate 10 are restricted to Beglis Parkway (La. Hwy. 27), Cities Service Highway (La. Hwy. 108), and Louisiana Highway 1256.
 - (2) U.S. Highway 90 for its length through the city. Vehicles exiting from U.S. Highway 90 are restricted to Louisiana Highway 1256, Cities Service Highway, Beglis Parkway, and North on Beglis Parkway to Louisiana Highway 27.
 - (3) Cities Service Hwy. from Interstate 10 to U.S. Highway 90. Vehicles exiting from Cities Service are restricted to U.S. Highway 90 and Interstate 10.
 - (4) Beglis Parkway from Interstate 10 to U.S. Highway 90. Vehicles exiting from Beglis Parkway are restricted to Interstate 10 and U.S. Highway 90 and North on Beglis Parkway to Louisiana Highway 27.
 - (5) Louisiana Highway 1256. Vehicles exiting from Louisiana Highway 1256 are restricted to Interstate 10 and U.S. Highway 90.
- (b) A vehicle that would otherwise be in violation of Subsection (a) of this Section may establish as a defense that it was actively engaged in a bona fide delivery to an address within the boundaries of the city at the time of the violation. Proof of this defense shall require contemporaneous documentary evidence and may not be established solely by the testimony of the driver.

Sec. 12-53. - Penalty for violation.

The penalty for violation of this article shall be a confinement of a minimum of thirty (30) days and/or a fine of not less than five hundred dollars (\$500.00) nor more than one thousand dollars (\$1,000.00) for a first offense, and with confinement of up to thirty (30) days and/or a fine of not less than seven hundred fifty dollars (\$750.00) nor more than one thousand dollars (\$1,000) for a second offense and for each subsequent violation.

BE IT ALSO FURTHER ORDAINED that this Ordinance shall become effective upon the Mayor's signature.

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this 8th
day of _____, 2019.

DRU ELLENDER, Chairman

I HEREBY CERTIFY that the foregoing Ordinance has been presented to the Mayor on this ____ day of _____, 2019, at ____ o'clock ____ .m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received from the Mayor at ____ o'clock ____ .m. on this _____ day of _____, 2019, the foregoing ordinance which has approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF REVENUES
AND EXPENDITURES FOR THE FISCAL YEAR JULY 1, 2019 TO
JUNE 30, 2020, FOR THE CITY OF SULPHUR, LOUISIANA.

BE IT HEREBY ORDAINED by the City Council, City of Sulphur, Louisiana,
in general session convened, that:

- SECTION I. The attached estimate of revenues as reflected in the summary and such other fiscal exhibits and information as required by Section 1308(D), Louisiana Local Government Act, be and the same, is hereby adopted to serve as the Budget of Revenues for the City of Sulphur for fiscal year July 1, 2019, to June 30, 2020.
- SECTION II. The attached statement of anticipated expenditures as reflected in the summary and such other fiscal exhibits and information as required by Section 1308(D), Louisiana Local Government Act, be and the same is hereby adopted to serve as the Budget of Expenditures for the City of Sulphur for the fiscal year July 1, 2019, to June 30, 2020.
- SECTION III. The adoption of the Budget of Expenditures as reflected in the line-item budget filed with the Clerk of the Council containing object of expenditure classifications shall be declared to be the appropriation of the amount set therein as established in each budget classification by object of expenditure.
- SECTION IV. The adoption of the Capital Improvement Budget as submitted for a period of five years with the first year being for the budget year 2019-2020 shall be for the expenditures as appropriated therein.
- SECTION V. The amounts appropriated for all accounts shall not exceed the amounts fixed therefor in the Budget of Expenditures unless all terms and conditions of the Sulphur Home Rule Charter are complied with. In accordance with Section 5-04 (E) of the Sulphur Home Rule Charter (Transfer of Appropriations): At any time during the fiscal year the Mayor may transfer part or all of any unencumbered appropriation within programs or functions. Nothing contained in this section shall be construed to prohibit the governing authority from amending or making an appropriation to and for a contingent fund to be used in cases of emergency.

BE IT FURTHER ORDAINED that this Ordinance shall become effective July 1, 2019.

APPROVED AND ADOPTED by the City Council of the City of Sulphur, Louisiana, on this ____day of _____, 2019.

DRU ELLENDER, Chairman

I HEREBY CERTIFY that the foregoing ordinance has been presented to the Mayor on this ____day of _____, 2019, at _____o'clock ____m.

Arlene Blanchard, Clerk

I HEREBY CERTIFY that I have received from the Mayor at _____o'clock ____a.m. on this ____day of _____, 2019, the foregoing ordinance which has been approved/vetoed by the Mayor.

Arlene Blanchard, Clerk

April 29, 2019

Honorable Members of the Sulphur City Council
Sulphur, Louisiana

Re: Capital Improvement Budget Message

Council Members:

The proposed Capital Projects Budget is designed to address funded ongoing projects and new proposed projects separately under the common functions of (1) Wastewater Projects, (2) Water Projects, (3) Street Improvement Projects, and (4) Public Improvement Projects.

New funding is provided for Maplewood and Maplefork Lift Station (\$350,000), Maplewood Sewer Rehab (\$500,000), Hazel Street (\$260,000), Henning and Weekly Overlay (\$50,000), and Bridge Rehabilitation and Repairs (\$300,000).

Additional funds have been budgeted for the following on-going projects: Arizona St./108 Lift Station Reconstruction (\$2,750,000), Collection System Improvements (\$3,000,000), All Lift Station Improvements (\$650,000), Wastewater Plant Improvements (\$275,000), Water Distribution (\$2,000,000), Water Treatment Facility Improvement (\$500,000), Water Ground Storage Tank (\$2,600,000), Water Well for Verdine Plant (\$700,000), Asphalt Street Maintenance (\$2,100,000), Signalization (\$75,000), EWS Mimosa Streets Improvements (\$900,000), Drainage (\$75,000), Traffic Markings (\$100,000), 2018 Street Rehabilitation (\$1,000,000), Building Improvements (\$3,500,000), Fire Station Improvements (\$125,000) and Fire Truck (\$500,000). **Note: Asphalt Street Maintenance includes patching only, patching followed by overlay and reconstruction of asphalt streets.**

The Capital Projects Budget is based on available funds in which \$12,050,000 are funded by the bond borrowed in 2018 and modifications may occur accordingly. Our goal is to continue providing infrastructure improvements throughout the City.

Respectfully submitted,

MICHAEL E. DANAHA
Mayor

CITY OF SULPHUR, LOUISIANA
PUBLIC UTILITY FUND - BUDGET FOR YEAR ENDING
June 30, 2020

Prior Year FY 2017-2018	Current Year FY 2018-2019		Upcoming Year FY 2019-2020	
----------------------------	------------------------------	--	-------------------------------	--

OPERATING REVENUES:																		
Charges for water services	\$	3,286,834	\$	3,496,750	\$	3,549,852	\$	2,359,319	\$	1,179,659	\$	3,538,978		-0.31%	\$	4,364,200		23.32%
Charges for sewer services		6,075,193		6,170,050		6,285,153		4,316,758		2,158,379		6,475,137		3.02%		7,987,436		23.36%
Total Operating Revenues		9,362,027		9,666,800		9,835,005		6,676,077		3,338,038		10,014,115		1.82%		12,351,636		23.34%

OPERATING EXPENSES - BY DEPARTMENT:									
Administration	1,457,858	709,305	708,112	382,313	242,174	624,487	-11.81%	829,667	32.86%
Utility Billing	-	410,316	408,567	211,536	110,926	322,462	-21.07%	399,129	23.78%
Water Operation	1,989,758	2,279,742	2,367,912	1,062,441	694,895	1,757,336	-25.79%	2,624,269	49.33%
Water Maintenance	688,542	656,707	659,667	355,572	163,765	519,337	-21.27%	678,587	30.66%
Wastewater Operation	4,533,986	4,916,803	4,911,615	2,695,870	1,980,328	4,676,198	-4.79%	4,951,340	5.88%
Wastewater Maintenance	495,452	478,431	527,694	274,503	161,481	435,984	-17.38%	567,099	30.07%
Total Expenses By Department	9,165,596	9,451,304	9,583,567	4,982,234	3,353,569	8,335,803	-13.02%	10,050,091	20.57%

OPERATING EXPENSES - BY CHARACTERS:									
Salaries	1,397,521	1,513,200	1,602,249	987,354	522,717	1,510,071	-5.75%	1,737,427	15.06%
Employee benefits	1,060,158	789,881	828,095	551,193	284,080	835,273	0.87%	997,932	19.47%
Travel and training	8,993	27,800	27,800	5,044	1,887	6,931	-75.07%	44,023	535.17%
Maintenance	1,500,063	1,992,673	1,992,673	444,490	1,051,100	1,495,590	-24.95%	1,991,079	33.13%
Utilities	708,975	727,000	727,000	457,259	228,630	685,889	-5.65%	767,040	11.83%
Professional and contractual services	974,992	708,580	708,580	233,551	101,906	335,457	-52.66%	731,827	118.16%
Operating cost	149,721	163,170	163,170	106,744	29,962	136,706	-16.22%	163,824	19.84%
Insurance	167,875	150,800	155,800	120,415	49,579	169,994	9.11%	208,901	22.89%
Supplies	298,297	372,818	372,818	202,792	101,012	303,804	-18.51%	390,014	28.38%
General equipment under \$5,000	74,469	139,882	139,882	25,738	57,952	83,690	-40.17%	204,024	143.78%
Depreciation	2,824,532	2,865,500	2,865,500	1,847,655	924,744	2,772,399	-3.25%	2,814,000	1.50%
Total Expenses by Characters	9,165,596	9,451,304	9,583,567	4,982,234	3,353,569	8,335,803	-13.02%	10,050,091	20.57%

OPERATING INCOME (LOSS): 196,431 215,496 251,438 1,693,842 (15,531) 1,678,312 567,49% 2,301,545

CITY OF SULPHUR, LOUISIANA
PUBLIC UTILITY FUND - BUDGET FOR YEAR ENDING
June 30, 2020

Prior Year FY 2017-2018		Current Year FY 2018-2019				Upcoming Year FY 2019-2020	

CITY OF SULPHUR, LOUISIANA
GENERAL FUND - BUDGET FOR YEAR ENDING
June 30, 2020

Prior Year FY 2017-2018		Current Year FY 2018-2019				Upcoming Year FY 2019-2020	
Audited	Original Budget	Last Adopted Budget	Actual Year-to-Date as of February 28, 2019	Estimated Remaining for Year	Projected Actual Result at Year End	% Change Last Adopted Budget vs. Projected Actual Result at Year End	
						Proposed Budget	Projected Actual Result at Year End vs. Proposed Budget

SUMMARY OF REVENUES - BY SOURCES:

Local sources:

2% Sales taxes	\$ 15,289,764	\$ 15,130,000	\$ 15,130,000	\$ 10,518,062	\$ 5,106,031	\$ 15,624,093	3.27%	\$ 16,450,000	5.29%
Ad Valorem Taxes	2,544,428	2,683,474	2,683,474	2,520,553	330,377	2,850,930	6.24%	2,866,200	0.54%
Franchise Taxes	1,393,695	1,605,000	1,605,000	803,789	596,000	1,399,789	-12.79%	1,478,000	5.59%
License, Permits & Fees	1,247,095	1,386,942	1,386,942	657,816	328,908	986,364	-28.88%	1,338,100	35.66%
Charges for services	1,615,226	1,699,650	1,699,650	1,177,543	588,772	1,766,315	3.92%	2,019,300	14.32%
Fines and forfeitures	169,207	162,000	162,000	80,765	40,383	121,148	-25.22%	182,050	50.27%
Code Enforcement	50,087	62,200	62,200	24,293	12,147	36,440	-41.41%	50,000	37.21%
Gaming revenue	857,344	920,000	920,000	598,577	299,289	897,866	-2.41%	910,000	1.35%
Grants	21,893	15,000	15,000	11,700	5,850	17,550	17.00%	20,000	13.96%
Interest on Investments	36,002	42,100	42,100	74,954	37,476	112,430	167.05%	62,000	-44.85%
Other Revenue	738,149	190,940	190,940	90,910	46,697	137,607	-27.93%	175,240	27.35%
Total Revenues from Local Sources	23,962,890	23,897,306	23,897,306	16,558,962	7,391,929	23,950,531	0.22%	25,550,890	6.68%

State sources:

State shared revenue	548,487	592,633	592,633	222,097	111,049	333,146	-43.79%	838,000	151.54%
Grants	548,487	592,633	592,633	222,097	111,049	-	0.00%	-	0.00%
Total Revenues from State Sources	548,487	592,633	592,633	222,097	111,049	333,146	-43.79%	838,000	151.54%

Federal sources:

Grants	12,385	75,000	75,000	43,867	21,934	65,801	-12.27%	50,000	-24.01%
Total Revenues from Federal Sources	12,385	75,000	75,000	43,867	21,934	65,801	-12.27%	50,000	-24.01%
Total Revenues by Sources	\$ 24,523,762	\$ 24,564,939	24,564,939	\$ 16,824,926	\$ 7,524,911	\$ 24,349,477	-0.88%	\$ 26,438,890	8.58%

SUMMARY OF EXPENDITURES - BY DEPARTMENT:

Department

Administration	\$ 4,130,607	\$ 4,691,003	\$ 4,696,654	\$ 2,689,980	\$ 1,841,549	\$ 4,531,529	-3.52%	\$ 5,289,665	16.73%
Fire	\$ 6,340,695	7,033,560	7,033,560	4,791,914	2,332,334	7,124,248	1.29%	8,038,682	12.84%
Inspections	\$ 762,935	853,672	853,671	420,048	210,795	630,843	-26.10%	700,800	11.09%
Municipal Services	\$ 169,730	6,335,242	162,871	92,107	57,482	149,589	-8.16%	485,285	224.41%
Police	\$ 6,074,705	3,966,951	6,335,242	4,199,086	2,221,637	6,420,723	1.35%	7,138,909	11.19%
Animal Control	\$ 331,738	362,560	362,560	190,229	118,981	309,210	-14.71%	354,167	14.54%
Streets and Maintenance	\$ 3,841,438	162,871	3,966,951	2,705,095	1,444,113	4,149,208	4.59%	4,876,477	17.53%
Shop	\$ 403,224	385,799	385,799	311,534	169,222	480,756	24.61%	495,016	2.97%
Debt Service	267,348	267,348	267,348	28,120	-	28,120	-89.48%	533,936	1798.78%
Total Expenditures by Department	\$ 22,322,420	\$ 24,059,006	\$ 24,064,656	\$ 15,428,113	\$ 8,396,113	\$ 23,824,226	-1.00%	\$ 27,912,937	17.16%

CITY OF SULPHUR, LOUISIANA
GENERAL FUND - BUDGET FOR YEAR ENDING
June 30, 2020

Function	Prior Year FY 2017-2018		Current Year FY 2018-2019			Upcoming Year FY 2019-2020			
	Audited	Original Budget	Last Adopted Budget	Actual Year-to-Date as of February 28, 2019	Estimated Remaining for Year	Projected Actual Result at Year End	% Change Last Adopted Budget vs. Projected Actual Result at Year End	% Change Last Projected Actual Result at Year End	
Governmental	\$ 9,907,020	\$ 13,058,495	\$ 10,695,854	\$ 6,437,113	\$ 3,842,142	\$ 10,279,255	-3.89%	\$ 12,735,346	23.89%
Public Safety	6,340,695	7,033,560	7,033,560	4,791,914	2,332,334	7,124,248	1.29%	8,038,682	12.84%
Fire	6,074,705	3,966,951	6,335,242	4,199,086	2,221,637	6,420,723	1.35%	7,138,909	11.19%
Police									
Total Expenditures by Department	\$ 22,322,420	\$ 24,059,006	24,064,656	\$ 15,428,113	\$ 8,396,113	\$ 23,824,226	-1.00%	\$ 27,912,937	17.16%

SUMMARY OF EXPENDITURES - BY FUNCTION:

SUMMARY OF EXPENDITURES - BY CHARACTERS:										
Characters										
Salaries	\$ 10,397,903	\$ 10,887,956	\$ 10,887,956	\$ 7,120,916	\$ 3,636,017	\$ 10,756,933	-1,20%	\$ 11,438,057	6,33%	
Employee benefits	4,981,514	5,302,696	5,302,694	3,755,117	1,846,169	5,601,286	5,63%	6,468,787	15,51%	
Travel and training	134,274	185,617	185,617	92,044	54,181	146,224	-21,22%	174,650	19,44%	
Maintenance	486,886	591,774	591,774	356,400	223,497	579,897	-2,01%	557,409	-3,88%	
Utilities	639,494	610,500	610,500	364,576	194,673	559,249	-8,39%	654,772	17,08%	
Professional and contractual services	2,317,209	2,477,623	2,480,623	1,616,210	1,069,024	2,685,234	8,25%	3,012,337	12,18%	
Operating cost	443,575	518,832	515,832	225,208	129,166	354,404	-31,29%	445,757	25,78%	
Insurance	1,122,307	1,106,783	1,112,434	886,829	399,298	1,286,127	15,61%	1,362,192	5,91%	
Supplies	354,046	382,133	382,133	240,189	121,743	361,931	-5,29%	443,921	22,65%	
General equipment under \$5,000	370,535	476,080	636,310	359,780	265,574	625,554	-1,72%	455,435	-27,17%	
Equipment and other acquisitions over \$5,000	544,546	881,935	721,706	251,855	350,494	602,249	-16,54%	2,026,400	236,42%	
Special and other Activities	262,783	637,077	637,077	158,991	106,248	265,239	-58,37%	872,220	228,84%	
Total Expenditures by Characters	\$ 22,055,072	\$ 24,059,006	24,064,656	\$ 15,428,113	\$ 8,396,113	\$ 23,824,226	-1,00%	\$ 27,912,937	17,16%	
Excess (deficiency) of revenues over (under) expenditures										
	2,468,690	505,933	500,283			525,251		(1,474,047)		

OTHER FINANCING SOURCES (USES):										
Transfer (in):										
Fixed Assets Fund	-	-	-	-	-	-		-		
Transfer (out):										
Public Improvement Capital Projects Fund	(537,108)	-	-	-	-	-		-		
Street Improvement Capital Projects Fund	-	-	-	-	-	-		-		
Debt Service for Paving Projects	-	-	-	-	-	-		-		
Public Utility Fund	-	-	-	-	-	-		-		
Self Insurance Fund	-	-	-	-	-	-		-		
Total other financing sources (uses)	(537,108)	-	-	-	-	-		-		
Net change in fund balance	1,664,235	505,933	500,283			525,251		(1,474,047)		
Beginning Fund Balance	\$ 10,272,023	\$ 11,936,258	\$ 11,936,258			\$ 11,936,258		\$ 12,461,509		
Ending Fund Balance	\$ 11,936,258	\$ 12,442,190	\$ 12,436,540,81			\$ 12,461,509		\$ 10,987,462		

CITY OF SULPHUR, LOUISIANA
DRUG SEIZURE FUNDS - BUDGET FOR YEAR ENDING
June 30, 2020

Prior Year FY 2017-2018		Current Year FY 2018-2019				Upcoming Year FY 2019-2020	
		Actual Year-to-Date as of February 28, 2018		Estimated Remaining for Year	Projected Actual Result at Year End	% Change Last Adopted Budget vs. Projected Actual Result at Year End	% Change Last Projected Actual Result at Year End vs. Proposed Budget
Audited	Original Budget	Last Adopted Budget				Proposed Budget	
70,962	58,500	58,500	-	48,000	48,000	50,000	4.17%
865	1,000	1,000	2,223	1,112	3,335	1,000	-70.01%
43,084	20,000	20,000	3,127	1,507	4,634	10,500	126.59%
114,911	79,500	79,500	5,350	50,619	55,969	61,500	9.88%
-	20,000	20,000	3,635	11,365	15,000	15,000	0.00%
123	175	175	302	152	454	300	-33.92%
3,678	1,000	1,000	-	500	500	500	0.00%
3,801	21,175	21,175	3,937	12,017	15,954	15,800	-0.97%
\$ 118,712	\$ 100,675	\$ 100,675	\$ 9,287	\$ 62,636	\$ 71,923	\$ 77,300	7.48%
\$ 21,784	\$ 93,700	\$ 93,700	\$ 37,346	\$ 16,000	\$ 53,346	\$ 113,968	113.64%
\$ 21,784	\$ 93,700	\$ 93,700	\$ 37,346	\$ 16,000	\$ 53,346	\$ 113,968	113.64%
\$ 889	\$ 9,500	\$ 9,500	\$ 60	\$ 500	\$ 560	-	-100.00%
-	1,200	1,200	81	-	81	-	-
5,896	65,000	65,000	4,135	1,000	5,135	5,000	-2.63%
-	18,000	18,000	24,070	10,000	34,070	90,968	167.00%
15,000	18,000	18,000	9,000	4,500	13,500	18,000	33.33%
\$ 21,785	\$ 93,700	\$ 93,700	\$ 37,346	\$ 16,000	\$ 53,346	\$ 113,968	113.64%
\$ 96,927	\$ 6,975	\$ 6,975	\$ (28,059)	\$ 46,636	\$ 18,577	\$ (36,668)	
-	-	-	-	-	-	-	
96,927	6,975	6,975	(28,059)	46,636	18,577	(36,668)	
224,991	321,918	321,918		321,918		340,495	
\$ 321,918	\$ 328,893	\$ 328,893		\$ 340,495	\$ 303,827		

CITY OF SULPHUR, LOUISIANA
SUMMARY OF ESTIMATED SALES TAX REVENUE
BUDGET YEAR ENDING
June 30, 2020

	<div> <div>Last Adopted Budget</div> <div>2018-2019</div> </div>	<div> <div>Proposed Budget</div> <div>2019-2020</div> </div>
SUMMARY OF SALES TAX REVENUE - BY AUTHORIZED		
1% Sales and Use Tax (a)	\$ 7,640,000	\$ 8,300,000
1% Sales and Use Tax (b)	7,640,000	8,300,000
.5% Sales and Use Tax (c)	3,820,000	4,150,000
Total Sales Tax Revenue by Authorized	\$ 19,100,000	\$ 20,750,000
SUMMARY OF SALES TAX REVENUE - BY DEDICATED PURPOSE		
1% Sales and Use Tax (a):		
General Fund:		
Operating	\$ 534,800	\$ 581,000
Salaries	150,000	150,000
Reserve & Match	6,304,200	6,918,000
Streets & Parks	150,000	150,000
Fire Department	45,000	45,000
Debt service	306,000	306,000
Public Utility Fund:		
Operating	150,000	150,000
1% Sales and Use Tax (b):		
General Fund:		
Capital and operating	7,640,000	8,300,000
.5% Sales and Use Tax (c):		
Street Improvement Capital Project Fund:		
Improvement Projects	2,215,600	2,365,500
Public Utility Fund:		
Improvement projects	76,400	124,500
Debt Service	1,528,000	1,660,000
Total Sales Tax Revenue by Dedicated Purpose	\$ 19,100,000	\$ 20,750,000
SUMMARY OF SALES TAX REVENUE - BY FUND		
General Fund	\$ 15,130,000	\$ 16,450,000
Public Utility Fund	1,754,400	1,934,500
Street Improvement Capital Project Fund	2,215,600	2,365,500
Total Sales Tax Revenue by Fund	\$ 19,100,000	\$ 20,750,000

(a) The tax was authorized in 1966 for a perpetual duration.
(b) The tax was originally authorized in 1980, has been re-authorized for an additional 25 years from January 1, 2005.
(c) The tax was originally authorized in 1991, has been re-authorized for an additional 10 years from April 1, 2011.

CITY OF SULPHUR
2018-2019 CAPITAL PROJECTS BUDGET
ON-GOING PROJECTS - PREVIOUSLY FUNDED

	Current Project Budget	Expended as of February 28, 2019	Balance as of February 28, 2019
SUMMARY OF PROJECTS BY FUND:			
Public Utility Fund:			
Wastewater Projects:			
Misc Collection System Improvements	2,573,241	1,030,599	1,542,642
Arizona/108 Lift Station Reconstruction (a)	4,756,383	1,359,093	3,397,290
Misc Improvements Treatment Facility	1,256,228	-	1,256,228
Total Wastewater Projects	8,585,852	2,389,692	6,196,160
Water Projects:			
Water Distribution	893,573	523,228	370,345
Water Treatment Facility Improvement	3,832,157	1,022,339	2,809,818
Total Water Projects	4,725,730	1,545,567	3,180,163
Total Public Utility Fund	13,311,582	3,935,259.00	9,376,323.00
Street Improvement Capital Project Fund:			
Spot Drainage Improvements	309,873	38,127	271,746
Sidewalk Rehab (Arena Rd)	150,000	11,045	138,955
I-10 North Frontage Rd	250,000	125,000	125,000
Concrete Rehab	1,599,329	324,014	1,275,315
Overlay	2,304,004	2,008,538	295,466
Signalization	1,410,938	291,198	1,119,740
Burton St. Reconstruction	545,000	56,798	488,202
Drainage	1,259,873	402,822	857,051
Maplewood Drive Rehabilitation	1,539,000	1,504,572	34,428
Misc Street Improvements (Ruth, Maplewood, Henning, Hazel, Misc Gravel)	2,295,095	187,933	2,107,162
Total Street Improvement Capital Project Fund	11,663,112	4,950,047	6,713,065
Public Improvement Capital Project Fund:			
Misc. Projects (Streets)			-
Public Works Facility Upgrades	107,168	102,458	4,710
All Bridge Replacements	1,242,461	1,334,850	(92,389)
Police Training Center	1,248,000	-	1,248,000
Rebanding Police & Fire Dept.	52,600	37,235	15,365
Fire Department New Radio System	496,954	-	496,954
Misc. Building Improvement	772,562	53,876	718,686
Total Public Improvement Capital Project Fund	3,919,745	1,528,419	2,391,326
Total Capital Project by Funds	28,894,439	10,413,725	18,480,714

(a) Will receive reimbursement of \$288,000 from CPPJ

CITY OF SULPHUR
CAPITAL IMPROVEMENT PLAN
2019-2024 Asphalt Overlay Projects

CIP Category	Project	Limit One	Limit Two
Ongoing	2018 Street Rehabilitation	Multiple	
Ongoing	Annual Asphalt Overlay	Multiple	
Ongoing	2018/2019 Street Overlay	Multiple	
Ongoing	Henning/ Weekly Road	Ruth Street	LA 27
Ongoing	Ruth/ Huntington Overlay	Henning Street	Burton Street
Ongoing	Hazel Street	Weil	US 90
Ongoing	Savoy Road	Highway 90	Dead End
2019-2020	Edgar	Live Oak	Pitre
2019-2020	E. Lincoln	Doiron	
2019-2020	O'Quain	Perry	Lewis
2019-2020	Perry	O'Quin	E. Carlton
2020-2021	Morgan	E. Burton Street	S. Mimosa Drive
2020-2021	S. Irwin	E. Napoleon	Foreman
2020-2021	N. Rose Park	Post Oak	Rosary
2020-2021	Mackey	W. Burton	W. Verdine
2020-2021	Vine	Ward	Maplewood
2021-2022	Hildebrandt	E. Burton	E. Lincoln
2021-2022	N. Johnson	Burton	Vincent
2021-2022	W. Lincoln	N. Huntington	W. Crocker
2021-2022	S. Post Oak	Maplewood	Division
2021-2022	Post Oak	Maplewood	E. Napoleon
2021-2022	St. Joseph	Gale	West to End
2021-2022	Perry	O'Quain	E. Carlton
2021-2022	Palmetto	E. Burton	Sherwood
2021-2022	Kyle	N. Crocker	Alvin
2022-2023	N. Shasta	Maplewood	Rhua
2022-2023	Loretto	Maplewood	Taylor
2022-2023	Augustine	Palermo	Tammy
2022-2023	Horseshoe	Maplewood	Maplewood
2022-2023	Kellison	Maplewood	Dead End
2022-2023	Rio Hondo	Cherokee	Fairview
2022-2023	Quelqueshoe	Cherokee	Fairview
2022-2023	Cherokee	Madison	Rio Hondo
2023-2024	Royal Oak	Post Oak	Dead End
2023-2024	N. Lebanon	Lebanon	S. Hazel
2023-2024	S. Lebanon	Lebanon	S. Hazel
2023-2024	Lebanon	S. Lebanon	N. Lebanon

CITY OF SULPHUR
CAPITAL IMPROVEMENT PLAN
2019 - 2024 Street and Road Improvement Projects

CIP Category	Project	Limit One	Limit Two
Ongoing	2018 Concrete Rehab	Various	
Ongoing	Annual Concrete Rehab	Various	
Ongoing	Citywide Striping		
Ongoing	Bridge Repair/Replace		
2019-2020	Burton Street Reconstruction	Beglis Road	Savoy Road
2019-2020	Maplewood Drive Rehabilitation Phase I		
2019-2020	Savoy Road Improvements	Burton Street	Dead End
2019-2020	Picard Extension	I-10 Service Road	Parish Road
2020-2021	Patton Street	Highway 27	
2021-2022	Elizabeth	Wasey	Elm
2022-2023	Smith Road	E. Burton	Archie
2022-2023	Archie	Smith	N. Post Oak
2022-2023	Navarre Street	Reeds Metals	Saunier
2022-2023	Saunier Panel Patching		
2023-2024	Sunset		

ORDINANCE NO. _____, MC, SERIES

AN ORDINANCE AMENDING ORDINANCE NO. 1554, M-C SERIES TO SET FORTH
WATER FEES CHARGED BY THE CITY.

BE IT ORDAINED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that water fees for normal monthly service rendered by the City of Sulphur, Louisiana, shall be as follows:

WATER:

FLAT RATES

Commercial Inside	31.50 34.50	DHH Testing Fee	1.00
Commercial Outside	63.00 69.00	DHH Testing Fee	1.00
Church Inside	21.55 23.00	DHH Testing Fee	1.00
Church Outside	43.10 46.00	DHH Testing Fee	1.00
Multi Commercial Inside	31.50 34.50	DHH Testing Fee	1.00
Multi Family Inside	21.55 23.00	DHH Testing Fee	1.00
Multi Family Outside	43.10 46.00	DHH Testing Fee	1.00
Residential Inside	21.55 23.00	DHH Testing Fee	1.00
Residential Outside	43.10 46.00	DHH Testing Fee	1.00
Trailer Park Inside	21.55 23.00	DHH Testing Fee	1.00
Trailer Park Outside	43.10 46.00	DHH Testing Fee	1.00
Utility Assistance Inside	17.80 15.50	DHH Testing Fee	1.00

METERED RATES

	Inside	Outside
First 5,000 gallons used	31.50 34.50	63.00 69.00
Next 25,000 gallons used per 100 gal. (5,001 to 30,000)	.5431 .5352	1.0863 1.0704
Next 70,000 gallons used per 100 gal. (30,001 to 100,000)	.4256	.8512
Next over 100,000 gallons used per 100 gal. (100,001 & up)	.2863	.5726

COMMERCIAL IRRIGATION (IM)

First 5,000 gallons used	31.50 34.50	63.00 69.00
Next 25,000 gallons used per 100 gal. (5,001 to 30,000)	.5431 .5352	1.0863 1.0704
Next 70,000 gallons used per 100 gal. (30,001 to 100,000)	.4256	.8512
Next over 100,000 gallons used per 100 gal. (100,001 & up)	.2863	.5726

BE IT FURTHER ORDAINED that this Ordinance shall become effective July 1, 2019.

APPROVED AND ADOPTED by
the City Council of the City of Sulphur,
Louisiana, on this _____ day
of _____, 2019.

DRU ELLENDER, Chairman

I HEREBY CERTIFY that the
foregoing Ordinance has been
presented to the Mayor on this
____ day of _____,
2019, at _____ o'clock _____.m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received
from the Mayor at _____ o'clock _____.m.
on this _____ day of _____,
2019, the foregoing ordinance which has
approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

AN ORDINANCE AMENDING ORDINANCE NO. 1555, M-C SERIES TO SET FORTH SEWER FEES CHARGED BY THE CITY.

BE IT ORDAINED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that sewer fees for normal monthly service rendered by the City of Sulphur, Louisiana, shall be as follows:

SEWER:

FLAT RATES

Commercial Inside	34.00	37.25
Commercial Outside	68.00	74.50
Church Inside	24.00	25.85
Church Outside	48.00	51.70
Multi Commercial Inside	34.00	37.25
Multi Family Inside	24.00	25.85
Multi Family Outside	48.00	51.70
Residential Inside	24.00	25.85
Residential Outside	48.00	51.70
Trailer Park Inside	24.00	25.85
Trailer Park Outside	48.00	51.70
Utility Assistance Inside	20.25	18.35

METERED RATES

	Inside	Outside
First 5,000 gallons used	34.00 37.25	68.00 74.50
Next 25,000 gallons used per 100 gal. (5,001 to 30,000)	.2990	.5981
Next 70,000 gallons used per 100 gal. (30,001 to 100,000)	.3642	.7283
Next over 100,000 gallons used per 100 gal. (100,001 & up)	.2451	.4902

BE IT FURTHER ORDAINED that this Ordinance shall become effective July 1, 2019.

APPROVED AND ADOPTED by
the City Council of the City of Sulphur,
Louisiana, on this _____ day of _____, 2019.

DRU ELLENDER, Chairman

I HEREBY CERTIFY that the foregoing Ordinance has been presented to the Mayor on this _____ day of _____, 2019, at _____ o'clock _____.m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received from the Mayor at _____ o'clock _____.m. on this _____ day of _____, 2019, the foregoing ordinance which has approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

ORDINANCE NO. _____, M-C SERIES

AN ORDINANCE AMENDING ORDINANCE NO. 1556, M-C SERIES
TO SET FORTH GARBAGE/TRASH COLLECTION FEES CHARGED
BY THE CITY.

BE IT ORDAINED by the City Council of the City of Sulphur,
Louisiana, the governing authority thereof, that garbage-trash collection fees for normal
services rendered by the City of Sulphur, Louisiana, shall be as follows:

GARBAGE-TRASH (SOLID WASTE))

\$ ~~17.10~~ \$18.40 Per Unit Per Month (A unit residential or service as defined in
existing Contract)

BE IT FURTHER ORDAINED that this Ordinance shall become effective
July 1, 2019.

APPROVED AND ADOPTED by
the City Council of the City of Sulphur,
Louisiana, on this _____ day of
_____, 2019.

DRU ELLENDER, Chairman

I HEREBY CERTIFY that the
foregoing Ordinance has been
presented to the Mayor on this
_____ day of _____,
2019, at _____ o'clock _____.m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received
from the Mayor at _____ o'clock _____.m.
on this _____ day of _____,
2019, the foregoing ordinance which has
approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

AN ORDINANCE AMENDING ORDINANCE NO. 1557, M-C SERIES TO SET FORTH COMMERCIAL SPRINKLER WATER FEE CHARGED BY THE CITY.

BE IT ORDAINED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that Commercial Sprinkler Water fee for normal monthly service rendered by the City of Sulphur, Louisiana, shall be as follows:

Commercial Sprinkler Water Fee

FLAT RATES

	Inside	Outside
Commercial Sprinkler Water Fee	31.50 34.50	63.00 69.00

BE IT FURTHER ORDAINED that this Ordinance shall become effective July 1, 2019.

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this _____ day
of _____, 2019.

DRU ELLENDER, Chairman

I HEREBY CERTIFY that the
foregoing Ordinance has been
presented to the Mayor on this
____ day of _____,
2019, at _____ o'clock _____.m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received
from the Mayor at _____ o'clock _____.m.
on this _____ day of _____,
2019, the foregoing ordinance which has
approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

ORDINANCE NO. M-C SERIES

ORDINANCE AMENDING ORDINANCE NO. 1558, M-C SERIES, ADOPTED
JUNE 27, 2018, WHICH SET FORTH SEPTAGE HAULER RATES.

BE IT ORDAINED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that they do hereby amend Ordinance No. 1558, M-C Series and authorize the following rates to be charged to septage haulers in accordance with Section 3.3.3 and Section 3.4.4 of the User Charge and Sewer Use Ordinance as follows:

Section 1. Rates to be charged to septage haulers:

BOD5 (treatment and disposal)	\$1.0807 per pound of BOD5 (8,000 mg/l, minimum)
TSS (treatment and disposal)	\$0.6320 per pound of TSS (30,000 mg/l, minimum)
BOD5 (treatment and disposal)	\$72.11 per 1,000 gallons at 8,000 mg/l
TSS (treatment and disposal)	\$158.1201 per 1,000 gallons at 30,000 mg/l
<u>Total Charges</u>	\$230.23 per 1,000 gallons at minimum concentration levels
Residential Sewer Rate	\$25.85 per month
Annualization Factor	12
<u>Resulting Annual Permit Fee</u>	\$310.20 (rounded)

BE IT ALSO ORDAINED that this Ordinance shall become effective July 1, 2019.

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this _____
day of _____, 2019.

DRU ELLENDER, Chairman

I HEREBY CERTIFY that the
foregoing Ordinance has been
presented to the Mayor on this
____ day of _____,
2019, at _____ o'clock _____.m.

ARLENE BLANCHARD, Clerk

I HEREBY CERTIFY that I have received
from the Mayor at _____ o'clock _____.m.
on this _____ day of _____,
2019, the foregoing ordinance which has
approved/vetoed by the Mayor.

ARLENE BLANCHARD, Clerk

RESOLUTION NO. _____, M-C SERIES

Resolution approving proposed settlement and authorizing Mayor Danahay to settle the following claim:

VICTORY WORSHIP CENTER
CLAIM NO. 1348087

BE IT RESOLVED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that they do hereby approve proposed settlement and authorize Mayor Danahay to settle the following claim:

VICTORY WORSHIP CENTER
CLAIM NO. 1348087

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this _____
day of _____, 2019.

DRU ELLENDER, Chairman

ATTEST:

ARLENE BLANCHARD, Clerk

RESOLUTION NO. _____, M-C SERIES

Resolution approving proposed settlement and authorizing Mayor Danahay to settle the following claim:

TAYLOR LOVETT
CLAIM NO. 18ALB158333

BE IT RESOLVED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that they do hereby approve proposed settlement and authorize Mayor Danahay to settle the following claim:

TAYLOR LOVETT
CLAIM NO. 18ALB158333

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this _____
day of _____, 2019.

DRU ELLENDER, Chairman

ATTEST:

ARLENE BLANCHARD, Clerk

RESOLUTION NO. _____, M-C SERIES

Resolution approving proposed settlement and authorizing Mayor Danahay to settle the following claim:

LIGHTHOUSE TABERNACLE
CLAIM NO. 18GLPD58364

BE IT RESOLVED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that they do hereby approve proposed settlement and authorize Mayor Danahay to settle the following claim:

LIGHTHOUSE TABERNACLE
CLAIM NO. 18GLPD58364

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this _____
day of _____, 2019.

DRU ELLENDER, Chairman

ATTEST:

ARLENE BLANCHARD, Clerk

RESOLUTION NO. _____, M-C SERIES

Resolution approving proposed settlement and authorizing Mayor Danahay to settle the following claim:

OLIVIA COCO
CLAIM NO. 18ALB158397

BE IT RESOLVED by the City Council of the City of Sulphur, Louisiana, the governing authority thereof, that they do hereby approve proposed settlement and authorize Mayor Danahay to settle the following claim:

OLIVIA COCO
CLAIM NO. 18ALB158397

APPROVED AND ADOPTED by
the City Council of the City of
Sulphur, Louisiana, on this _____
day of _____, 2019.

DRU ELLENDER, Chairman

ATTEST:

ARLENE BLANCHARD, Clerk